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IN MEMORIAM

Shirley M. Clark

May 13, 1923 – October 11, 2010

Shirley settled in Lee in 1947 with her husband David when the population of Lee was approaching 600 people. While David taught physics at the University, Shirley devoted her time and skills to the rehabilitation of their home at the junction of the two Hook Roads (Lee Hook and Little Hook).

Shirley returned to school and completed her Masters Degree in political science. During the late 1960's and 1970's, Shirley served as a Representative to the NH Legislature, serving the Towns of Durham and Lee. In 1973 and 1974 she was very active in the successful fight to save the Great Bay from a massive oil refinery proposed by Greek shipping magnate, Aristotle Onassis.

During the Administration of Governor Walter Peterson (1969-1973), Shirley also served as the Administrator of the Office of Economic Opportunity.

During her four terms (1976-1988) as Selectman, the Town moved from an agricultural community to more of a rural residential community. During that period, the Board of Selectmen guided the Town through its transition from an agricultural community to the town we know today.

Some of the highlights during Shirley's time of service include: The first professional re-assessment of the town (prior to 1980, the Selectmen did the assessing); Consolidation of town functions in the town hall (prior to 1976, the Town Clerk, Tax Collector, Selectmen and their Secretary worked from their respective homes); Opening the "big room" in the town hall (the old part of the town hall, now used as office space) including insulating it, refinishing the floors and replacing the windows. Shirley, being a finish carpenter, oversaw all of the improvements to the building including the finish work in the big room which she did herself; completion of the first set of town wide tax maps, drawn to scale and in compliance with state law; and much more.

It was once said that "Shirley always drove a hard bargain when negotiating on behalf of the town, but was always fair and honest in protecting the public's interest."

In addition to her commitment to public service, Shirley was a strong advocate for the welfare of animals.

Shirley was living in Dauphin Island, Alabama at the time of her passing. She had moved there to enjoy both her retirement and the temperate weather.

(Special thanks to Alice MacKinnon for her time and research in gathering this information.)

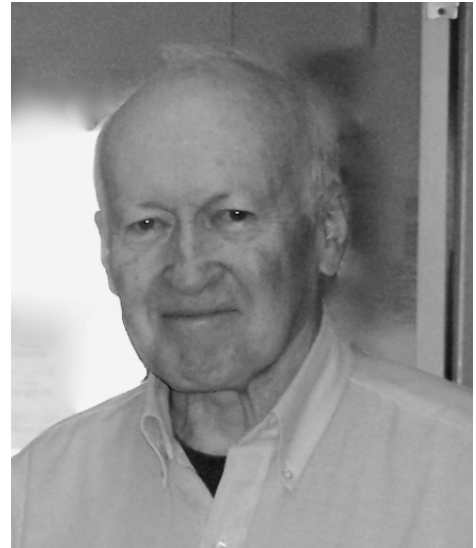
IN MEMORIAM

Joseph P. Ford

June 19, 1929 – August 9, 2011

The son of Patrick J. and Anne T. (Crowley) Ford, who emigrated from County Cork, Ireland, in the late 1920's, Joe was born in Arlington, Massachusetts.

During the early 1930's his parents moved to Alton, New Hampshire, where he lived and went to school until 1940. He graduated from Brewster Academy in 1948, and worked for several years at the grocery stores in downtown Wolfeboro.



In 1952 he enrolled at the UNH Durham campus and at the same time ran for the state legislature, representing the town of Wolfeboro. While attending UNH, he served two terms in the State House of Representatives, where he was the youngest member at the time. In the 1955 session, he was named vice-chairman of the House Education Committee.

Ford graduated cum laude from UNH, where he majored in Political Science. In 1957 he received an MPA from the Harvard Graduate School of Public Administration. In 1958 Ford was awarded a Congressional Fellowship from the American Political Science Association, which enabled him to spend nearly a year in Washington, DC, as an intern. From 1959 until his retirement in 1991, Ford taught Political Science at UNH. He especially enjoyed teaching his course on Local Government and Politics.

In 1978 Ford was elected to the Town of Lee Board of Selectmen. He was re-elected for nine more terms, serving a total of 30 years as Selectman. Ford also served 30 years on the town's Advisory Budget Committee. He represented Lee on the Lamprey River Advisory Committee, and was a founding member of the Oyster River Watershed Association.

A life-long conservationist, Ford strongly supported the protection of open space and natural resources. In 2001 he donated his own 70 acres on Garrity Road to the Town of Lee to be kept in its natural state as a wildlife preserve.

He is survived by a brother, Daniel F. Ford, and wife Sally, of Durham; a niece, Kate Ford and her husband Hamish Laird and their daughters, Helen and Anna; numerous cousins in Ireland; and long-time friend and companion, Deborah B. Estaver of Lee, with whom he made his home.

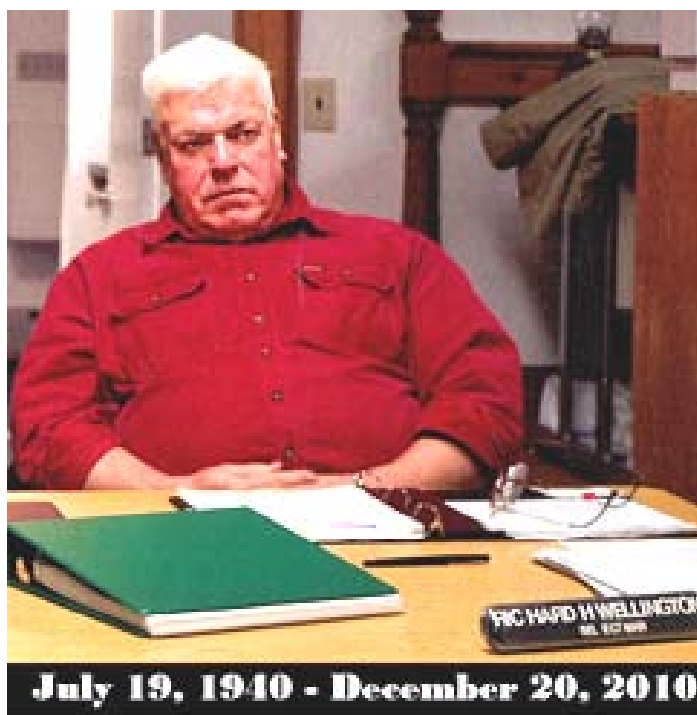
IN MEMORIAM

Richard H. Wellington

July 19, 1940 – December 20, 2010

The Wellington family homestead was in Lee, where Dick lived off and on for most of his life. He attended grammar school in the current Town Hall building. Dick always spent his summers here and moved back to Lee in 1971.

Well known and recognized as the man who wore red shirts, Dick truly loved the Town of Lee and the people who lived here. He and his family owned and operated the Lee Hill Village Store. With much work Dick and his family revived Wellington Apple Orchard. Additionally, the Wellington Family Campground has been in operation for the past 50 years.



Very committed to town politics, Dick was the current Town Moderator at the time of his passing. He proudly served as a Selectman, Budget Committee Member, and Town Historian. He spent countless hours working on many boards. He also worked in the Highway Department plowing snow. He served as a Lieutenant with the Lee Fire Department. Dick was an active member of the Jeremiah Smith Grange in Lee and volunteered in numerous projects for the betterment of the town.

He is survived by his wife of 49 years, Patricia Wellington of Lee; five children, Christopher Wellington and his wife, Pamela of Hampstead, Douglas Wellington and his wife, Cindy, of Brentwood, Scott Wellington and his wife, Christine, of Dover, Susan Wellington and her husband, Mikael Siversson of Australia, Michael Wellington and his wife, Christine, of Brentwood and eight grandchildren.

Dick Wellington was truly a beloved, recognized and respected face in Lee. He will be sincerely missed. The Town of Lee is pleased to dedicate this 2011 Annual Town Report to Mr. Wellington for his service and dedication to the Town and its people.

TOWN OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

BOARD of SELECTMEN

John R. LaCourse, Chairman	2014
W. James Griswold	2013
Frank J. DeRocchi	2012

TOWN ADMINISTRATION

Diane L. Guimond, Town Administrator
Dawn Hayes, Secretary
Rachel Deane, Per Diem Secretary
Joanne Clancy, Bookkeeper
William Stevens, Building Maintenance

TOWN ASSESSOR

Municipal Resources Inc.

TOWN CLERK/TAX COLLECTOR

Linda L. Reinhold	2014
Mary Blair, Deputy	
Judy Gaudet, Assistant	

CODE ENFORCEMENT, PLANNING & ZONING, HEALTH OFFICER, BUILDING INSPECTOR

Allan Dennis
Caren Rossi, Secretary

COMMUNITY PLANNING COORDINATOR

Laurel Cox

EMERGENCY MANAGEMENT

Frank J. DeRocchi, Director	Caren Rossi, Deputy	Randy Stevens
Chester Murch	Allan Dennis	James Davis
Robin Estee	W. James Griswold	John R. LaCourse
Joseph Lombardo Sr.	Katherine Moore	Suzanne DeRocchi
Scott Nemet	Jacquelyn Neill	

TOWN OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

FIRE DEPARTMENT

Peter Hoyt, Chief/Forest Warden
Joseph Lombardo Sr., Deputy Chief/Deputy Warden
James Brown, Captain/Deputy Warden
Scott Nemet, Captain/Deputy Warden-Full Time
James Davis, Lieutenant/Deputy Warden-Full Time
Martin Castle, Lieutenant
Bruce Morse Sr., Lieutenant

ON CALL FIREFIGHTERS

Benjamin Allen	Andrew Brenner	Frank DeRocchi
Colin Evans	Katherine Everts	Jennifer Gingras
Adam Griffin	Warren Hatch	Julie Heincelman
Peter Henny	Allison Jean	Gary Kustra
Karen Long	Ryan Matuszewski	Richard McCarville
Sean McGann	Richard Miller	Erin Storace
Bruce Morse Jr.	Frank Taylor	

Suzanne DeRocchi, Department Photographer

HIGHWAY & PUBLIC WORKS DEPARTMENT

Randolph S. Stevens, Supervisor
Warren Hatch
Peter Hoyt
Dave Miner

INFORMATION TECHNOLOGY

Christopher J. Buslovich

LIBRARY

Lisa Morin, Library Director
Michelle Stevens, Assistant Librarian
Scottie Robinson, Children's Librarian
Cheryl Adams, Library Assistant
Elizabeth Shaver, Library Page

TOWN OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

POLICE DEPARTMENT

Chester Murch, Chief
Brian Huppe, Sergeant
Thomas Dronsfield, Sergeant
Annie Cole, Sr. Patrolman
Michael Lyczak, Sr. Patrolman
Ramond Pardy III, Sr. Patrolman
Eric Millar, Patrolman
Robin Estee, Administrative Assistant

SUPERVISOR of the CHECKLIST

Carla Corey	2014
Clara Kustra	2016
Marian Kelsey	2012

TOWN MODERATOR

Janice Neill	2013
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TRANSFER STATION

Roger Rice, Manager
Colin Evans
Chipman Belyea
Gary Finacchiaro

TREASURER

Benjamin Genes	2013
Timothy Gehling, Deputy Treasurer	2012

WELFARE DIRECTOR

Dawn-Marie Jarrell

CEMETERY TRUSTEES

Marianne Banks	2014
Jacquelyn Neill	2012
Janice Neill	2013

TOWN OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

LIBRARY TRUSTEES

Margaret Dolan, Chairperson	2014
Annemarie Gasowski, Vice Chair	2012
Katrinka Pellecchia, Secretary	2013
Cynthia Giguere-Unrein, Treasurer	2013
Bruce Larson	2014

TRUSTEES of the TRUST FUNDS

Scott Bugbee, Chairman	2014
John Tappan	2014
Douglas Cobb	2012

PLANNING BOARD

Robert Smith, Chairman	2013
Lou-Ann Griswold	2014
Kevin Crawford	2012
Robert Moynihan	2013
Ed Bannister	2012
Mark Beliveau	2014
John R. LaCourse, Selectmen's Representative	

ZONING BOARD of ADJUSTMENT

James Banks, Chairman	2013
David Allen	2014
Tobin Farwell	2013
Philip Sanborn Jr.	2014
Peter Hoyt	2013
John Hutton III	2014
Carol Ann LaCourse	2013
John R. LaCourse, Selectmen's Representative	

TOWN OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

AGRICULTURAL COMMISSION

Erick Sawtelle, Chairman	2013
Wendy Fogg	2014
Richard Babcock	2013
Laura Gund	2013
Thomas McCabe	2014
Paul Gasowski	2012
David Miner	2014
Dwight Barney	2012
Donna Lee Woods, Alternate	2013
Scott Kemp, Alternate	2012
David Allen, Alternate	2012
Charles Cox, Alternate	2013
W. James Griswold, Selectmen's Representative	

CONSERVATION COMMISSION

William Humm, Chairman	2013
L. David Meeker, Secretary	2014
Richard Babcock	2013
Laura Gund	2012
Antoinette Hartgerink	2013
Timothy Moody	2014
Catherine Fisher	2014
Anne Tappan, Alternate	2012
Richard Weyrick, Member Emeritus	
W. James Griswold, Selectmen's Representative	

HERITAGE COMMISSION

Patricia Jenkins, Chairperson	2014
Laura Gund	2014
David Miner	2014
Preston Samuel	2014
David Meeker	2014
John R. LaCourse, Selectmen's Representative	

TOWN OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

RECREATION COMMISSION

Philip Sanborn, Jr., Chairman	2014
Dawn Genes	2014
John Shea	2013
Geoffrey Carlton,	2013
Cynthia Nizzari-McClain, Alternate	2012
Charles McClain, Alternate	2012
David Young, Alternate	2014
W. James Griswold, Selectmen's Representative	

ADVISORY BUDGET COMMITTEE

Scott Bugbee, Chairman	2012
William Henze	2012
Alice MacKinnon	2014
Amos Townsend	2013
Karen Long	2013
Frank J. DeRocchi, Selectmen's Representative	

ENERGY COMMITTEE

Dorn Cox, Chairman	2013
Bambi Miller	2013
Sharon Meeker	2013
Roger Rice	2013
Noel Jost-Coq	2013
W. James Griswold, Selectmen's Representative	

FINANCE COMMITTEE

Frank J. DeRocchi	Benjamin Genes
Diane L. Guimond	Robert Smith
Scott Bugbee	

JOINT LOSS MANAGEMENT COMMITTEE

Chester Murch, Chairman	Michelle Stevens
Warren Hatch	Roger Rice
Caren Rossi	Scott Nemet
William Stevens	Christopher Buslovich

TOWN OFFICERS, BOARDS, COMMISSIONS AND COMMITTEES

LAMPREY REGIONAL SOLID WASTE COOPERATIVE

Roger Rice, Director

2012

LAMPREY RIVER ADVISORY COMMITTEE

Sharon Meeker

Eileen Miller

Joachim Barth

HISTORICAL SOCIETY

Phyllis White, President

Donna Eisenhard, Vice President

Lorraine Cabral, Publicity

Patricia Jenkins, Director

Laura Gund, Director

Preston Samuel, Director

FRIENDS OF THE LEE LIBRARY

Cynthia D. Seaman, President

Mariette Young, Vice President

Deborah Schanda, Treasurer

Mary Stumhofer, Secretary

Phyllis Foxall, Director

Linda MacKay, Director

Lisa Morin, Library Director

HOLIDAY TREE LIGHTING

Elena Pascale

TOWN OF LEE, NEW HAMPSHIRE
Minutes of the 2011 Town Meeting
March 8, 2011 – March 9, 2011

The March 2011 Lee Town Meeting was called to order at 7:00 a.m. at the Lee Safety Complex by Moderator Janice Neill. Moderator Neill read the Town Warrant:

To the inhabitants of the Town of Lee, County of Strafford, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE LEE PUBLIC SAFETY COMPLEX ON TUESDAY, THE EIGHTH OF MARCH, 2011, TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will open from 7:00 A.M. to 7:00 P.M.)

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Article II, as proposed by the Lee Planning Board to the 2011 Lee Zoning Ordinance.
3. Shall we the Town of Lee voters adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the legislative body on the second Tuesday of March?

Articles IV through XXXVII will be acted upon
at the Mast Way Elementary School on
Wednesday, March 9, 2011, at 6:30 P.M.

Officials present were Moderator Janice Neill; Assistant Moderator J. Phillip Stetson; Supervisors of the Checklist, Carla Corey and Marian Kelsey; Town Clerk/Tax Collector, Linda R. Reinhold; and Deputy Town Clerk/Tax Collector, Mary Blair.

Sworn in as Ballot Clerks were Penelope Stetson, Jacqueline Neill, Karen Long, Laura Gund and James Banks.

Moderator Neill closed the polls at 7:00 p.m. and the Lee Town Meeting was recessed to March 9, 2011 at the Mast Way School to act on Articles 4 through 37.

* * * *

Moderator Neill reconvened the March 2011 meeting on Wednesday, March 9, 2011, at 6:30 p.m.

Moderator Neill read the results of the Town election that was held on Tuesday.

ARTICLE I

MODERATOR

For One Year	VOTE FOR NO MORE THAN ONE
JANICE NEILL	648

SELECTMAN

For Three Years	VOTE FOR NO MORE THAN ONE
JOHN R. LACOURSE	372
SCOTT BUGBEE	275

TOWN CLERK/TAX COLLECTOR

For Three Years	VOTE FOR NO MORE THAN ONE
LINDA R. REINHOLD	633

TRUSTEE OF THE TRUST FUNDS

For Three Years	VOTE FOR NO MORE THAN ONE
SCOTT BUGBEE	587

TRUSTEE OF THE TRUST FUNDS

For Two Years	VOTE FOR NO MORE THAN ONE
JOHN TAPPAN	604

LIBRARY TRUSTEE

For Three Years	VOTE FOR NO MORE THAN TWO
BRUCE L. LARSON	477
MARGARET DOLAN	557

CEMETERY TRUSTEE

For Three Years	VOTE FOR NO MORE THAN ONE
SCOTT TURNBULL	203
MARIANNE E. BANKS	432

ADVISORY BUDGET COMMITTEE

For Three Years	VOTE FOR NO MORE THAN ONE
ALICE MACKINNON	578

ADVISORY BUDGET COMMITTEE

For One Year	VOTE FOR NO MORE THAN ONE
WILLIAM HENZE	594

ARTICLE II

Question 1. Are you in favor of the adoption of Article II, as proposed by the Lee Planning Board to the 2011 Lee Zoning Ordinance as follows:

Items underlined and **bold** are to be deleted and the new text is in *Italics*.

To Change/Amend Article II; Definitions, item-Agriculture, Farm, Farming; to amend only the following from the definition, with no other changes proposed to the rest of the definition;
*Note: The intent of this change is to clear up a conflict with Article V, of the Zoning Ordinance in that only one residential structure is allowed per lot.

Agriculture, Farm, Farming; The word “farm” means any land, buildings or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence **or residences of owners, occupants, or employees located** on such land.

Replace with: *of the owner(s) located*

(The Planning Board supports this change.)

YES 608 NO 105

Question 2. Are you in favor to Change/Amend Article III; General Provisions:
Section – D only, the rest of Article III remains as is.

D. AGRICULTURE: Normal agricultural practices shall be permitted in all zones (See the definition in Article II herein) according to the following standards:

1. **Animals shall be housed in structures not less than one hundred (100) feet from adjacent property lines.**
2. **A piggery or poultry farm (defined as more than four (4) animal or bird units by the U.S. Department of Agriculture) shall require a Site Approval and Special Exception under the terms of this ordinance. (An animal unit equals 2 ½ adult pigs or 32 adult birds.**
3. **Agricultural practices as defined by Article II.** Temporary structures for seasonal farm stands must be removed upon conclusion of the seasonal activity. The roadside farm stand is required to be registered with the Town of Lee.

Replace with the following:

D. AGRICULTURE: Normal agricultural practices shall be permitted in all zones according to the following standards:

Agriculture, Farm, Farming: The word “farm” means any land, buildings or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence of the owner(s) located on such land. Structures shall include all farm outbuildings used in the care of livestock, in the production and storage of fruit, vegetables, or nursery stock, in the production of maple syrup, the production of annual or perennial plants, and any other structures used in the agricultural operations.

- 1.) *The words “agriculture” and “farming” shall mean all operations of the farm, but shall not be limited to:*

- a.) *The cultivation, conservation and tillage of the soil.*
- b.) *The storage, use, and application of fertilizers, manures and other soil amendments.*
- c.) *The storage, use, and application of agricultural crop protection materials.*
- d.) *The raising and sale of livestock, including but not limited to; Dairy cows and the production of milk and other dairy products, beef animals, swine, sheep, goats, domesticated strains of buffalo, bison, llamas, alpacas, emu, ostriches, yaks, elk, fallow deer, red deer, and reindeer.*
- e.) *The breeding, boarding, raising, training, riding instruction, and selling of equines.*
- f.) *The commercial raising, harvesting, and sale of fish or other aquaculture products.*
- g.) *The raising, breeding and sale of poultry or game birds.*
- h.) *The raising of bees and the production of honey products.*
- i.) *The raising, breeding and sale of domesticated strains of fur-bearing animals.*
- j.) *The production and sale of greenhouse crops.*
- k.) *The production, cultivation, growing, harvesting, and sale of any other agricultural, floricultural, forestry, or horticultural crops including, but not limited to, berries, herbs, maple syrup, fruit, vegetables, tree fruit and nuts, flowers, seeds, grasses, nursery stock, sod, trees, and tree products, including Christmas trees, trees grown for short rotation fiber, or any other plant that can be legally grown and harvested for sale or subsistence.*
- l.) *Any other practice or activity on the farm incident to, or in conjunction with such farming operations, including but not restricted to:*
 - 1. *Preparation for market, delivery to storage, markets or other distribution points, of any products or materials from the farm.*
 - 2. *The transportation to the farm of supplies and materials.*
 - 3. *The transportation of farm workers.*
 - 4. *Forestry or lumbering operations.*
 - 5. *The irrigation of growing crops, from private, public and/or other riparian water supplies where not prohibited by regulation.*
 - 6. *The marketing or selling at wholesale or retail, or in any other manner on-site and off-site, any products from the farm, and any other related supplies or materials that do not exceed in average yearly dollar volume the value of the products from the farm.*
 - 7. *A roadside farm stand or farm market, as defined below, shall be considered part of an agriculture or farming operation and not considered commercial provided that at least 50% of the average gross sales yearly dollar value is attributable to products produced on the farm or farming operation by the stand or market operator.*

2.) *Temporary structures for seasonal farm stands must be removed upon conclusion of the seasonal activity. The roadside farm stand is required to be registered with the Town of Lee.*

Farm Market:

The purpose of the farm market is to provide opportunities for agricultural producers to retail their products directly to consumers and enhance income through value-added products, services and activities. Permitted activities include but are not limited to; the marketing of agricultural products, products that are agriculture-related, including specialty foods, gift items, mass produced items that reflect the history and culture of agriculture and rural America, crafts, agricultural tourism, pick- your-own operations, community supported agriculture, farm vacations. If the Farm Market includes any permanent structures/buildings, they are subject to the current Zoning Regulations in the Town of Lee and subject to site review by the Town of Lee's Planning Board.

Roadside Farm Stand:

The purpose of a temporary roadside farm stand is to allow farmers, who are actively farming, low cost entrance into direct marketing their farm products. It is characterized as a direct marketing operation, is seasonal in nature and features on-farm produce as well as locally produced agricultural products, enhanced agricultural products and handmade crafts. Permitted activities include, but are not limited to; the marketing of agricultural products, products that are agriculture-related, including specialty foods, gift items, mass produced items that reflect the history and culture of agriculture and rural America, crafts, pick- your-own fruits, vegetable and nuts, community supported agriculture (CSA), agricultural tourism. The roadside farm stand is required to be registered with the Town of Lee. Any temporary buildings/structures are exempt from the definition of building/structures as defined in Article V, Residential Zone of the 2006 Town of Lee Zoning Ordinance as amended – (example if future changes are done to the Articles it may change the numbering and/or year of ordinance) and Article XV, Wet soils Conservation Zone and they are exempt from the Setback provisions from Article V, Residential Zone and Article XV, Wet Soils Conservation Zone.

Agricultural Tourism:

The purpose of Agricultural Tourism is to attract people to farms, promote the sale of agricultural products using agriculture related tours, events and activities, as well as non-agricultural related activities. These tours, events, and other activities are intended to supplement farm income. Activities include, but are not limited to petting farms, farm animal attraction, school tours, outdoor trails, crop mazes, hayrides, pony rides, livestock and or equine events, group picnics, on-and- off site food catering services, craft shows, outdoor recreation, and educational activities. If a fee is charged, in order to be a permitted use, the farm must be actively producing agricultural products for sale. Farms where the seller is not actively producing agricultural products for sale will require a Special Exception.

(The Planning Board supports this change.)

YES

635

NO

100

Question 3. Are you in favor to Change/amend Article V; Residential Zone (Zone A), Section D; Special Exception to amend the following sections;

Second paragraph:

Special exception shall be required for any use requiring expanded parking facilities, a sign over four (4) square feet in area, outside storage of materials, or agents or employees other than the owner and his spouse and children. A special exception shall be obtained from the Zoning Board of Adjustment according to the criteria set forth in **Article XXI** (replace with: *this ordinance*) herein and New Hampshire **RSA 674:33** (replace with: *RSA Chapter 673; Local Land Use Boards*). Site approval must be obtained from the Planning Board unless waived. If a building is to be erected, a Building Permit must also be obtained from the Building Inspector.

Also to amend the last section of Article V; Residential Zone (Zone A), Section D; Special Exception as follows;

In addition, any use under Special Exception must conform to the following criteria:

1. A landscaped buffer zone must be maintained between the Special Exception and any residential lot line.
2. Signs must conform to the requirements of Article XVII of this ordinance.
3. Only one (1) residential structure and/or one (1) business, shall be permitted for that use on each lot.
4. **Each site will be permitted only one (1) access from the public right-of-way. (Number-4, to be deleted, Planning Board covers access under site review, more of a house-keeping measure.)**

(The Planning Board supports this change.)

YES

569

NO

152

Question 4. Are you in favor to Change/amend Article XXII; Zoning Board of Adjustment;

Amend only the First paragraph;

Pursuant to New Hampshire **RSA 674:3** (replace with; *RSA Chapter 673; Local Land Use Boards*), the Zoning Board of Adjustment shall consist of five (5) members and three (3) alternates appointed by the Board of Selectmen to serve for three (3) year terms. The Zoning Board of Adjustment shall have the following powers: (no other changes/amendments to the rest of Article, the present RSA listed is incorrect.)

(The Planning Board supports this change.)

YES

595

NO

103

Question 5. Are you in favor of adding this New Article as we currently have no Small Wind Energy System Ordinances.

Article XXI:A Small Wind Energy Systems

A. Purpose:

This small wind energy systems ordinance is enacted in accordance with RSA 674:62-66, and the purposes outlined in RSA 672:1-III-a. The purpose of this ordinance is to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

B. Definitions:

Meteorological tower (met tower). *Includes the tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location. For the purpose of this ordinance, met towers shall refer only to those whose purpose are to analyze the environmental factors needed to assess the potential to install, construct or erect a small wind energy system.*

Modification. *Any change to the small wind energy system that materially alters the size, type or location of the small wind energy system. Like-kind replacements shall not be construed to be a modification.*

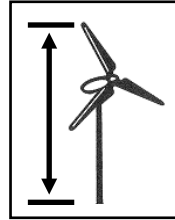
Net metering. *The difference between the electricity supplied to a customer over the electric distribution system and the electricity generated by the customer's small wind energy system that is fed back into the electric distribution system over a billing period.*

Power grid. *The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.*

Shadow flicker. *The visible flicker effect when rotating blades of the wind generator cast shadows on the ground and nearby structures causing a repeating pattern of light and shadow.*

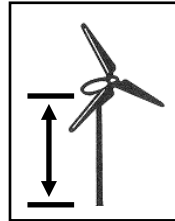
Small wind energy system. *A wind energy conversion system consisting of a wind generator, a tower, and associated control or conversion electronics, which has a rated capacity of 100 kilowatts or less and will be used primarily for onsite consumption.*

System height. The vertical distance from ground level to the tip of the wind generator blade when it is at its highest point.



Tower. The monopole, guyed monopole or lattice structure that supports a wind generator.

Tower height. The height above grade of the fixed portion of the tower, excluding the wind generator.



Wind generator. The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

C. Procedure for Review:

1. **Building Permit:** Small wind energy systems and met towers are an accessory use permitted in all zoning districts where structures of any sort are allowed. No small wind energy system shall be erected, constructed, or installed without first receiving a building permit from the building inspector. A building permit shall be required for any physical modification to an existing small wind energy system. Met towers that receive a building permit shall be permitted on a temporary basis not to exceed 3 years from the date the building permit was issued.
2. **Application:** Applications submitted to the building inspector shall contain a site plan with the following information:
 - i) Property lines and physical dimensions of the applicant's property.
 - ii) Location, dimensions, and types of existing major structures on the property.
 - iii) Location of the proposed small wind energy system, foundations, guy anchors and associated equipment.
 - iv) Tower foundation blueprints or drawings.

- v) *Tower blueprints or drawings.*
 - vi) *Setback requirements as outlined in this ordinance.*
 - vii) *The right-of-way of any public road that is contiguous with the property.*
 - viii) *Any overhead utility lines.*
 - ix) *Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type, nameplate generation capacity.*
 - x) *Small wind energy systems that will be connected to the power grid shall include a copy of the application for interconnection with their electric utility provider.*
 - xi) *Sound level analysis prepared by the wind generator manufacturer or qualified engineer.*
 - xii) *Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the NH State Building Code.*
 - xiii) *Evidence of compliance or non-applicability with Federal Aviation Administration requirements.*
 - xiv) *List of abutters to the applicant's property.*
3. *Abutter and Regional Notification: In accordance with RSA 674:66, the building inspector shall notify all abutters and the local governing body by certified mail upon application for a building permit to construct a small wind energy system. The public will be afforded 30 days to submit comments to the building inspector prior to the issuance of the building permit. The building inspector shall review the application for regional impacts per RSA 36:55. If the proposal is determined to have potential regional impacts, the building inspector shall follow the procedures set forth in RSA 36:57, IV.*

D. Standards:

- 1. *The building inspector shall evaluate the application for compliance with the following standards;*
 - a. *Setbacks: The setback shall be calculated by multiplying the minimum setback requirement number by the system height and measured from the center of the tower base to property line, public roads, or nearest point on the foundation of an occupied building.*

<i>Minimum Setback Requirements</i>			
<i>Occupied Buildings on Participating Landowner Property</i>	<i>Occupied Buildings on Abutting Property</i>	<i>Property Lines of Abutting Property and Utility Lines</i>	<i>Public Roads</i>
<i>0</i>	<i>1.5</i>	<i>1.1</i>	<i>1.5</i>

- i) *Small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located.*
 - ii) *Guy wires used to support the tower are exempt from the small wind energy system setback requirements.*
- b. *Tower: The maximum tower height shall be restricted to 35 feet above the tree canopy within 300 feet of the small wind energy system. In no situation shall the tower height exceed 150 feet.*
- c. *Sound Level: The small wind energy system shall not exceed 60 decibels using the A scale (dBA), as measured at the site property line, except during short-term events such as severe wind storms and utility outages.*
- d. *Shadow Flicker: Small wind energy systems shall be sited in a manner that does not result in significant shadow flicker impacts. Significant shadow flicker is defined as more than 30 hours per year on abutting occupied buildings. The applicant has the burden of proving that the shadow flicker will not have significant adverse impact on neighboring or adjacent uses. Potential shadow flicker will be addressed either through siting or mitigation measures.*
- e. *Signs: All signs including flags streamers and decorative items, both temporary and permanent, are prohibited on the small wind energy system, except for manufacturer identification or appropriate warning signs.*
- f. *Code Compliance: The small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.*
- g. *Aviation: The small wind energy system shall be built to comply with all applicable Federal Aviation Administration regulations including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424.*

- h. Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the optimal wind resources on the property.*
- i) The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, wind generator design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground, except when the financial costs are prohibitive.*
- ii) The color of the small wind energy system shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment. Approved colors include but are not limited to white, off-white or gray.*
- iii) A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the small wind energy system.*
- i) Approved Wind Generators: The manufacturer and model of the wind generator to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the state of New Hampshire, if available.*
- j) Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.*
- k) Access: The tower shall be designed and installed so as not to provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground. All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.*
- l) Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the small*

wind energy system and as otherwise prescribed by applicable laws, regulations, and ordinances.

E. Abandonment:

- 1. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the building inspector by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.*
- 2. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the building inspector. "Physically remove" shall include, but not be limited to:*
 - a. Removal of the wind generator and tower and related above-grade structures.*
 - b. Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in its same condition at initiation of abandonment.*
- 3. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12-month period. After the 12 months of inoperability, the building inspector may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. After review of the information provided by the owner, the building inspector shall determine if the small wind energy system has been abandoned. If it is determined that the small wind energy system has not been abandoned, the building inspector shall withdraw the Notice of Abandonment and notify the owner of the withdrawal.*
- 4. If the owner fails to respond to the Notice of Abandonment or if, after review by the building inspector, it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall remove the wind generator and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the building inspector may pursue legal action to have the small wind energy system removed at the owner's expense.*

F. Violation:

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance. Small wind energy systems installed prior to the adoption

of this ordinance are exempt from this ordinance except when modifications are proposed to the small wind energy system.

G. Penalties:

Any person who fails to comply with any provision of this ordinance or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676:17.

(The Planning Board supports this change.)

YES	578	NO	142
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***Note: No other changes are proposed to the Lee Zoning Ordinance, this will change the Lee Zoning Ordinance, if passed, from the 2009 to the **2011** Town of Lee Zoning Ordinance.

ARTICLE III

Shall we the Town of Lee voters adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the legislative body on the second Tuesday of March?

YES	473	NO	280
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Moderator Neill stated that Article III required a 3/5 majority of those votes cast and it did pass.

John LaCourse, Chairman, Board of Selectmen, indicated that it is a unique opportunity in that it is the last meeting of the old traditional town meeting as the vote was passed for SB2 town.

Chairman LaCourse mentioned a few things of interest. Old Mill Road Reserve, a 91 acre reserve, which was once a gravel pit will now be a recreational field. The recreation commission has moved that thing along even in troubled times.

The Town acquired the Noble Farm which is large acreage piece in south Lee. Will be talking about what to do with this piece of property later. It has a beautiful pond and pristine type areas so they will be looking towards the legislative body of what their vision is of how to handle the property.

Town Center Committee is continuing to look at a library complex or library senior center. They will be putting something on the table soon for the legislative body to look at.

Commercial development continues. Walgreen's is up and running, a garden center across from Dunkin Donuts, a Planet Fitness, and talk about a Dollar Store next to MacDonald's.

The website looks great and he thanked IT department head, Chris Buslovich. Also, there is the e-crier and some of the town meetings will be recorded in the future. Channel 13 is up and running as well.

Energy Committee is moving in that area. We have a professional energy audit grant, Article 14, in trying to look at energy conservation.

Heritage Committee finally got the hobo shed painted. Also, there is a vault in the shed to protect our heritage, important documents and memorabilia associated with the town of Lee. Finally have a place to store them for generations to come.

The tax rate is held pretty close to last year. There is a Finance Committee now that looks at investments and cash flow.

The Recycling Center that many towns look at and revere it in the way it is operated.

Agricultural Commission continues to work to make this and promote agriculture as a main body of town. Also to make this a working landscape in many ways.

The town should be proud of all these activities. There are still challenges: maintaining services while we can keep the tax rate in control; maintaining an agricultural society as much as possible, a formal working landscape where people can work in the town of Lee and not have to travel so far away.

Moderator Neill introduced the Town Administrator, Diane Guimond.

Ms. Guimond read an essay she wrote on Dick Wellington titled "The Man in Red". Moderator Neill presented Pat Wellington with a bouquet of flowers.

Moderator Neill thanked Phil Stetson for help and support.

Moderator Neill stated that like her predecessor, she does not follow Robert's Rules of Order. She would like to see courtesy, civility, consideration and common sense in the meeting. It is an opportunity to speak and address matters coming before the legislative body. Everyone who wishes to speak, please wait to be recognized by the Moderator.

The Moderator asked if it is the will of the legislative body that once an article has been considered and acted upon to not reconsider that same article. By a majority vote, once an article has been considered and acted upon, it will not be reconsidered.

Moderator Neill asked that all rise and Pledge Allegiance to the flag.

Selectman DeRocchi stated that the finances of the Town of Lee are in good hands. The finance committee, comprised of the Treasurer, Trustees of the Trust Funds, member of the Advisory Budget Committee, the CIP committee and Town Administrator, came together to start a dialogue where each member could present what their problems/issues were and how to deal with the financial situations they faced on a daily basis. The money that is being spent and the

money being put away for future expenditures is being taken care of in a manner that would maximize the amount of return on investment.

Selectman DeRocchi went over how the budget was arrived at. The Advisory Budget Committee works in conjunction with the Department Heads starting in August to develop the budget plan for the forthcoming year. The Town Administrator looks at the income side of the budget. He stated that one of the impacts on the budget is the State of New Hampshire has changed its funding for the retirement system. Another impact is changes in the insurance industry.

OPERATING BUDGET

4. To see if the Town will vote to raise and appropriate the sum of three million, four hundred ninety-six thousand, and twenty-six dollars (\$3,496,026.00) for general municipal operations. (The Selectmen recommend this appropriation. Majority vote required.)

Executive (Select/Town Admin & Sec'y)	\$ 110,765.00
Election & Registration	\$ 10,441.00
Financial Administration	\$ 115,636.00
Town Clerk/Tax Collector	\$ 76,886.00
Community Planning Coordinator	\$ 20,143.00
Information Technology	\$ 115,924.00
Property Revaluation	\$ 44,750.00
Legal Expenses	\$ 15,000.00
Personnel Administration	\$ 741,950.00
Planning & Zoning	\$ 42,717.00
Government Buildings	\$ 125,214.00
Cemeteries	\$ 13,204.00
Other Insurance	\$ 74,833.00
Other Government	\$ 80,000.00
Police Department	\$ 497,236.00
Dispatch Center	\$ 17,065.00
Special Duty	\$ 75,000.00
Fire Department	\$ 217,308.00
Code Enforcement	\$ 60,112.00
Emergency Management	\$ 4,250.00
Highway Department	\$ 420,737.00
Transfer Station	\$ 169,751.00
Solid Waste	\$ 135,050.00
Animal Control	\$ 575.00
General Assistance	\$ 23,800.00
Library	\$ 153,079.00
Patriotic Purposes	\$ 200.00

Bond - Public Safety Complex:

Principal Payment	\$ 60,000.00
Interest Payment	\$ 27,450.00

Bond - Transfer Station:

Principal Payment	\$ 30,000.00
Interest Payment	\$ 17,250.00
Step Program	\$ 0.00

OPERATING BUDGET TOTAL	\$3,496,026.00
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Article 4 was moved by Selectman DeRocchi, seconded by Selectman Griswold.

Selectman DeRocchi pointed out the differences between the current budget and the proposed budget presented. Election line item is reduced due to less elections in the upcoming fiscal year; Financial Administration, increased \$4,250, primarily to support temporary help in the town hall; Personnel Administration, increased \$96,841, primarily, due to police and fire retirement (changes made by the state) and health insurance increases; Government Buildings, increased \$8,399, projected \$4,000 increase for electricity, \$3,667 projected for heating cost, and \$735 increase in materials and supplies; Insurances for the Town up \$4,236; Police Department, \$6,345 comprised of overtime, vehicle repairs, attorney fees and COLIA; Highway Department increase \$2,500 predominantly for gasoline; General Assistance down \$1,000; Library increased \$4,442. Interest on Bonds is reduced \$5,550.00. Contingency Fund is increased \$60,000 for unanticipated expenses, for instance, heating and fuel oil, health insurance, step program, requesting a 1.5% increase. Overall increase of budget is \$174,640.00.

Bob Hart asked about special duty numbers. One place is listed as \$75,000, another place is \$55,000. Selectman DeRocchi explained that special duty is a breakdown between the Police and Fire departments. There is a warrant article this year that is asking that it be made a revolving fund that will come out of the budget next year. The \$75,000 being asked for is basically to fund it this year with the money coming back to the town as a revolving fund. The \$20,000 is in the Fire Department side and \$55,000 in the Police Department.

Jim Banks stated that there is a schedule of tax exempt properties on pages 63 and 64 of the Town Report. In many of the lines in the columns there is no relationship that is logical. Could it be explained why? Selectman DeRocchi stated that they do not have an answer to that, but they will research and get back to him.

ARTICLE 4 ADOPTED.

5. In accordance to RSA32:9-A “Do you approve of having two (2) sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the Selectmen for transaction of other business?” (The Selectmen approve this article. Majority vote required.)

Moderator Neill stated that Article V is null and void as Warrant Article III passed by a 3/5 majority and therefore nullifying Article V.

ARTICLE 5 NULL AND VOID.

6. To see if the Town will vote to create a revolving fund pursuant to RSA31:95-h, for the purpose of public safety special duty. All revenues received from the special duties (less administrative fees and interest which will be deposited into general fund) will be deposited into the fund, and shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen and no further approval of the Town Meeting shall be required. Such funds may be expended only for the purpose of public safety special duty and will remain in effect until rescinded. (The Selectmen recommend this article. Majority vote required.)

Article 6 was moved by Selectman LaCourse, seconded by Selectman Griswold.

Diane Guimond presented Article VI. Ms. Guimond explained that the town has been allocating \$75,000 for special duty each year. The funds are expended when the Police or Fire Department are asked by vendors to maintain traffic control or safety at the Lee Speedway. The vendors cover all payroll expenses plus a 25% administration fee when hiring one of the Lee's police officers or firefighters. By placing the revenue 2011-2012 into this revolving account, the Town would be setting up for fiscal year 2012-2013 and beyond whereby the special duty would be paid by that revolving account and not from the general fund. Hence, reducing the operating budget by \$75,000.

ARTICLE 6 ADOPTED.

7. To see if the town will vote to contract a professional person/firm to investigate the best use of Noble Farm located on North River Road, (based on recommendations made from the subcommittee of the Planning Board presented to the town and Board of Selectmen on October 25, 2010, Zoning Ordinances and the Town's Master Plan). The professional person/firm hired would receive earnings based on a percentage of profit from the project selected by the town. No earnings will be paid by the town through general taxations. (The Selectmen recommend this article. Majority vote required.)

Article 7 was moved by Selectman LaCourse, seconded by Selectman Griswold.

Selectman LaCourse explained that this property was acquired by tax deed and the Town does not have the expertise to handle such a large piece of property.

Lou Ann Griswold was Chairperson for the subcommittee to research and explained their process. They generated a list of 44 possible ideas for the property and people who attended the meetings generated 20 concerns. The subcommittee analyzed each of the ideas presented using a

criteria of maximizing revenue for the Town, maximizing environmental natural resources, consider the compatibility with neighborhood and abutting property owners, and make sure whatever they chose was economically viable.

In the end, the subcommittee presented 3 proposals to the Select Board. First, to do mixed use of housing and maintaining some natural property; second, possibly light industry; and the third was to combine residential and light industry, as well as, natural land. The subcommittee recommended light industry.

David Meeker asked for more details about the payment or percentage of profit. Selectman LaCourse stated that they do not want to pay anything out of taxation and hopefully, some firm or person would come forward and take a chance on this and as this process goes forward a dollar amount would be discussed.

Leslie Martin wanted to know if this property should be rezoned. Selectman LaCourse stated that it is currently zoned residential.

Cynthia Nizzari-McClain questioned why this piece of property is not considered for an easement. The Conservation Commission did not find it as valuable as other pieces and the subcommittee findings were that people want it either developed to some extent, but with natural character.

Paul Gasowski commented that there is a good opportunity to create a piece of property that would be low impact and generate revenue in return to the Town.

ARTICLE 7 ADOPTED.

8. To see if the town will vote to establish an expendable trust fund to be known as the Conservation Land Stewardship Trust Fund for the purpose of enhancing the stewardship of town-owned conservation lands or interests in lands. Proceeds from possible timber sales on town-owned lands shall be deposited in this fund. Expenditures from this fund shall be made at the discretion of the Conservation Commission and appointing the Board of Selectmen as agent to expend. (The Selectmen do not recommend this article. Majority vote required.)

Article 8 was moved by William Humm, seconded by Selectman LaCourse.

Mr. Humm pointed out that the comment on the Article “The Selectmen do not recommend this article” is due to the fact the Selectmen decided to put the matter before the voters rather than making the decision themselves.

Dick Wyrick made a short presentation for the Lee Town Forest Complex.

Selectman Griswold explained that the reason the Selectmen did not recommend this Article. This is an earmark and earmarks are for public policy. They do not feel it is a good idea to take

monies and put it forever on one thing. They felt the body here should have a chance to vote its mind without a Selectmen's recommendation.

Dwight Barney spoke in favor of this Article.

David Cedarholm asked if the town has any experience in other timber sales. Mr. Humm stated that to his knowledge the town has not. Mr. Cedarholm stated he would vote against this Article.

Adam Griffith commented against the Article.

Steve Frazier, Tobin Farwell and Geoffrey Carlton asked for clarification and made comments.

Moderator Neill asked for a count of votes.

YES	99	NO	47
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ARTICLE 8 ADOPTED.

9. To see if the Town will vote to raise and appropriate the sum of twenty-three thousand five hundred thirty-five dollars (\$23,535.00) for the purchase of a new police cruiser and changeover of radios and safety equipment. (The Selectmen recommend this appropriation. Majority vote required.)

Article 9 was moved by Police Chief Murch, seconded by Selectman Griswold.

ARTICLE 9 ADOPTED.

10. To see if the Town will vote to raise and appropriate the sum of one hundred, thirty-six thousand, one hundred dollars (\$136,100.00) for the purpose of completing the second floor of the Public Safety Complex and authorize the withdrawal of twenty-five thousand dollars (\$25,000.00) from the Fire Building Maintenance Expendable Trust Fund with one hundred eleven thousand one hundred dollars (\$111,100.00) from general taxation. (The Selectmen recommend this appropriation. Majority vote required.)

ARTICLE 10 was moved by Police Chief Murch, seconded by Selectman LaCourse.

Chief Murch commented that in 2002 there was and is a clear plan for the second floor. Plans include a large meeting room, two bunkrooms for police and fire, two bathrooms, a completed gym, a janitor's room and storage that also is completed. An area of refuge, unused space was where the IT office was completed. Locker rooms for male and female, a kitchenette, and small day room for the fire are also in the plan.

Robert Hart had a few question. Sherry Griffith and David Cedarholm spoke in favor of this article.

Dave Cedarholm moved to amend the Article 10 to read:

To see if the Town will vote to raise and appropriate the sum of one hundred, thirty-six thousand, one hundred dollars (\$136,100.00) for the purpose of completing the second floor of the Public Safety Complex for use by the public and staff and authorize the withdrawal of twenty-five thousand dollars (\$25,000.00) from the Fire Building Maintenance Expendable Trust Fund with one hundred eleven thousand one hundred dollars (\$111,100.00) from general taxation. (The Selectmen recommend this appropriation. Majority vote required.)

Sharon Meeker seconded the amendment.

Chief Murch expressed concern on the liability for the Town with this amendment, as did Chairman LaCourse.

Charlie MacClean and Bambi Miller asked for some clarification on the bunkrooms.

Allan Dennis expressed concern on the amendment.

Adam Griffith moved the question.

Motion to amend failed.

ARTICLE 10 ADOPTED AS PRESENTED.

11. To see if the Town will vote to change the purpose of the Town Bridge Capital Reserve Fund to include replacement and repairing of town bridge and to include the maintaining and repairing of town roads and to rename the fund the Highway Department Road and Bridge Improvement Plan Capital Reserve Fund and to name the Selectmen as agent to expend. (The Selectmen recommend this change. Two-thirds (2/3rd) majority vote required.)

Article 11 was moved by Randy Stevens, seconded by Selectman Griswold.

Ann Wright asked how much money is in the fund. Mr. Stevens stated that it is a little complicated to answer the question with funds going in and starting to come out on the High Road Bridge and Old Mill Bridge.

YES	148	NO	0
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ARTICLE 11 ADOPTED BY 2/3 MAJORITY VOTE.

12. To see if the Town will vote to raise and appropriate the sum of twenty-six thousand two hundred dollars (\$26,200.00) for the purpose of installing a basketball/volleyball court at Little River Park and to authorize the withdrawal of that sum from the Recreation Facilities Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 12 was moved by Philip Sanborn, seconded by Selectman Griswold.

Geoff Carlton made a motion to amend Article 12 to read:

To see if the Town will vote to raise and appropriate the sum of twenty-six thousand two hundred dollars (\$26,200.00) for the purpose of installing a basketball/volleyball court along with further development at Little River Park and to authorize the withdrawal of that sum from the Recreation Facilities Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Seconded by Tobin Farwell.

Mr. Sanborn updated the progress of the park over the past year and reviewed some future plans.

Martin Castle questioned why does the Article say “Raise and Appropriate” if the funds are already there. Diane Guimond stated that this is the verbiage the Department of Revenue wants to see.

Selectman LaCourse expressed concern on the wording of the amendment and stated he will vote against the amendment.

Ann Wright expressed her support of the amendment.

Selectman DeRocchi stated that the DRA may challenge the amendment because the intent of the Warrant Article has been changed.

John Tappan quoted from DRA suggested warrant articles for towns from the first page of text “The voters at an annual or special meeting may amend the amount of an appropriation. However, it is important to remember that the purpose of the appropriation cannot be changed. No new purposes can be introduced that were not warned to the voters in the posted warrant or that were not disclosed or discussed at the budget hearings for the meeting. An article cannot be amended to make it special and not transferrable.”

Geoff Carleton withdraws his motion to amend. Tobin Farwell withdraws his second.

Bob Hart asked how much is in the funds. Diane Guimond explained that the anticipated funds in the Trust Fund as of June 30, 2011 will be \$40,000.

Eric Gibson asked if there are estimates for the courts. Mr. Sanborn stated this is the cost as of this date.

John Dolan asked where the anticipated deposit of \$30,000 is coming from. Diane Guimond stated that those were the funds voted in at last year's town meeting and that normally those funds are deposited in the May timeframe.

ARTICLE 12 ADOPTED.

13. To see if the town will vote to raise and appropriate the sum of sixteen thousand dollars (\$16,000.00) for the purpose of purchase and installation of playground equipment Phase II of the Recreation Committee three part phase at Little River Park and to authorize the withdrawal of that sum from the Recreation Facilities Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 13 was moved by Philip Sanborn, seconded by Selectman Griswold.

Bambi Miller asked if Article 22 could be moved ahead of this Article. Moderator Neill stated not at this time.

Jay Hilyard asked about plowing in the winter. Mr. Sanborn stated that they did neglect to plow the parking lot for ones who wished to snowshoe or sled.

ARTICLE 13 ADOPTED.

14. To see if the town will vote to authorize the Selectmen to expend the sum of forty-four thousand, three hundred and sixty dollars (\$44,360.00) for the purpose of assisting the community in obtaining a professional energy audit. The sum of four thousand, three hundred and sixty dollars (\$4,360.00) to come from funds encumbered from fiscal year 2010-2011 for appropriation made to the Energy Committee and building maintenance. The sum of forty thousand dollars (\$40,000.00) received from a grant acquired in March 2010 from TRC Environment Corporations, NH Office of Energy & Planning to reimburse the town for this appropriation. (The Selectmen recommend this expenditure. Majority vote required.)

Article 14 was moved by Dorn Cox, seconded by Selectman LaCourse.

Bob Hart commented.

ARTICLE 14 ADOPTED.

15. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to deposit into the Town Building/New Building Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 15 was moved by Selectman LaCourse, seconded by Selectman Griswold.

Selectman LaCourse explained that this is a reoccurring article that is asked every year so the Town continues to put funds into it for when repairs or modifications of buildings are needed.

ARTICLE 15 ADOPTED.

16. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to deposit into the Town Bridge Capital Reserve Fund. If warrant article eleven (11) passes the funds will be deposited into the Highway Department Road and Bridge Improvement Plan Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 16 was moved by Randy Stevens, seconded by Selectman Griswold.

Mr. Stevens commented that there are five bridges the Town is in charge of maintaining. The state repaired the Snell Road bridge and Old Mill bridge recently, cost to the Town for Old Mill was \$23,000 (20%). The High Road bridge is getting ready to go out to bid and the other two bridges are holding their own at this time, one was built in 1959 and the other was built in 1957 (the Cartland and Tuttle Road bridges).

ARTICLE 16 ADOPTED.

17. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to deposit into the Highway Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 17 was moved by Randy Stevens, seconded by Selectman LaCourse.

The average age of the dump trucks and plow trucks is eighteen years old, with the oldest being twenty-six years old and the newest being ten. Purchased new they run about \$140,000, but normally the Town buys used. However, with the economy and no one is buying six wheelers any more, it is getting hard to find a good used truck. Because the trucks are getting so old, the fund should be built up to take care of the future.

ARTICLE 17 ADOPTED.

18. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be deposited into the Fire Ponds/Cisterns Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 18 was moved by Selectman Griswold, seconded by Selectman LaCourse.

Chief Blake explained that this fund is generally for maintenance and installation of fire pond repair and installation of cisterns.

ARTICLE 18 ADOPTED.

19. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to deposit into the Fire Truck/Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 19 was moved by Selectman Griswold, seconded by Selectman LaCourse.

ARTICLE 19 ADOPTED.

20. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to deposit into the Transfer Station Equipment Capital Reserve Fund (The Selectmen recommend this appropriation. Majority vote required.)

Article 20 was moved by Roger Rice, seconded by Selectman DeRocchi.

ARTICLE 20 ADOPTED.

21. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) to deposit into the Library Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 21 was moved by Margaret Dolan, seconded by Lisa Morin.

Ms. Dolan explained that this money is for long term capital improvements to the current library.

ARTICLE 21 ADOPTED.

22. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to deposit into the Recreation Facilities Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 22 was moved by Philip Sanborn, seconded by Selectman LaCourse.

ARTICLE 22 ADOPTED.

23. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to deposit into the Fire Building Maintenance Capital Reserve Fund. If warrant article ten (10) passes, this article is null and void.

ARTICLE 23 IS NULL AND VOID.

24. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to deposit into the Revaluation Capital Reserve Fund. (The Selectmen recommend this appropriation. Majority vote required.)

Article 24 was moved by Selectman Griswold, seconded by Selectman LaCourse.

Diane Guimond stated that currently there is \$51,776 in this fund. The Town is required by law to create assessed value to the market value at least once every five years. It can be done two ways. The first way is every fifth year a total inspection of every property in Lee and an analysis such that all values are recalculated. The second option, which is what the Town does, is to inspect 20% of the properties each year and completing an update analysis by year five.

ARTICLE 24 ADOPTED.

Selectman Griswold provided a condensed version on Articles 25 and 26. The Town needs a new library and community center. To get it the Town will have to borrow some, save some and fund raise some. These two Warrants focus on the savings part. The first one creates a bank account and second one puts a deposit into the bank account.

25. To see if the Town will vote to create a new trust fund named the Lee Library/Community Center Capital Reserve fund and to appoint the Board of Selectmen as agent to expend. The purpose of this fund will be to serve as the public repository of funds raised for the future Lee Library/Community Center. The new Library/Community Center is to be located on Map Lot #02-01-01. (The Selectmen recommend the creating of the fund. Majority vote required.)

Article 25 was moved by Selectman Griswold, seconded by Selectman LaCourse.

Selectman Griswold made a motion to amend Article 25 to read:

To see if the Town will vote to create a new Capital Reserve Fund named the Lee Library/Community Center Capital Reserve Fund in accordance to RSA 35:1 and to appoint the Board of Selectmen as agent to expend for the purpose of building a new Library and Community Center. The new Library/Community Center is to be located on Map Lot #02-01-01.

Selectman LaCourse seconded.

The motion to amend Article 25 passed.

ARTICLE 25 ADOPTED AS AMENDED.

Selectman Griswold stated that the Town Center Committee has put in years of effort representing hundreds of hours on the part of many people to be at the position we are today. Real progress has been made. A large number of parcels of land were looked at. We applied for, and won, a Plan New Hampshire Design Charrette in which professional planners, architects, and engineers came together in Lee to brainstorm on ideas that might be considered for the Library/Community Center.

So now we have a sight that is in the center of town immediately adjacent to the ball fields of Little River Park on a piece of property known as the Brinker property.

26. To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the purpose of raising funds for the future Lee Library/Community Center Capital Reserve Fund. If warrant article number twenty-five (25) fails this warrant article is null and void. (The Selectmen approve this appropriation. Majority vote required.)

Article 26 was moved by Selectman Griswold, seconded by Selectman LaCourse.

Selectman Griswold stated that the goal is to save for about five years. Each time putting \$100,000 into the account per year. Also, we will work hard to raise money privately. A 501(c)(3) will be set up to accept private donations. The goal of the 501(c)(3) is lofty, in five years we want to raise \$850,000. And then we will have to borrow some.

Steve Green questioned the goal over the next five years and with the changes that have been made in our process as of yesterday and the potential of this not to happen for the next four years. Is there a possibility of amending this to make the next four years part of tonight's. Selectman Griswold stated he did not know the answer.

Karen Long questioned the wording of the article "for the purpose of raising funds". Was the intent not to deposit the funds? Selectman Griswold stated the DRA said that this Warrant is okay as it is.

David Meeker expressed a concern that these funds might be used for other purposes. Lisa Morin stated her understanding is that it is possible for any Town capital fund to be changed or amended at any time.

John Tappan quoted RSA 35:16A which states that the funds may be changed at a later date.

Eric Sawtelle made a motion to amend Article 26 to read:

To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to deposit into the Lee Library/Community Center Capital Reserve Fund. If warrant article number twenty-five (25) fails this warrant article is null and void.

Geoff Carlton seconded the motion.

Motion to amend Article 26 passed.

Robert Hart asked if any of this money will be set aside for the renovating the old library and town buildings? Selectman Griswold stated that that would be addressed later on. They are decoupling the two issues.

William Henze asked who would be in charge of the 501(c)(3)? Cynthia Giguere-Unrein stated that the Library Trustees will be the first signatories to set up the new foundation and then they will be working to identify certain skill sets needed for the organization.

Adam Griffith expressed concern that this plan overstretches the Town's bounds. Think more modestly.

Jay Hilyard commented on decoupling but at some time there will be some paying in parallel. Selectman Griswold commented.

William Henze moved the question. Geoff Carlton seconded.

Motion passed.

ARTICLE 26 ADOPTED AS AMENDED.

27. To see if the Town will vote to raise and appropriate the sum of nine thousand, eight hundred forty-three dollars (\$9,843.00) for the McGregor Memorial Ambulance Corps (MAC). (The Selectmen recommend this appropriation. Majority vote required.)

Article 27 was moved by Selectman Griswold, seconded by Selectman LaCourse.

ARTICLE 27 ADOPTED.

28. To see if the Town will vote to raise and appropriate the sum of five thousand and seventy-eight dollars (\$5,078.00) for Strafford Regional Planning Commission. (The Selectmen recommend this appropriation. Majority vote required.)

Article 28 was moved by Allan Dennis, seconded by Selectman Griswold.

ARTICLE 28 ADOPTED.

29. To see if the Town will vote to raise and appropriate the sum of five thousand, seven hundred fifty dollars (\$5,750.00) for the Conservation Commission. (The Selectmen recommend this appropriation. Majority vote required.)

Article 29 moved by William Humm, seconded by Selectman Griswold.

William Humm made a motion to amend as follows: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) for the Conservation Commission. Motion seconded by Mark Kustra.

ARTICLE 29 ADOPTED AS AMENDED.

30. To see if the Town will vote to raise and appropriate the sum of two thousand, two hundred dollars (\$2,200.00) for the Town of Lee Heritage Commission. (The Selectmen recommend this appropriation. Majority vote required.)

Article 30 moved by Laura Gund, seconded by Selectman DeRocchi.

ARTICLE 30 ADOPTED.

31. To see if the Town will vote to raise and appropriate the sum of ten thousand, six hundred fifty dollars (\$10,650.00) for the Town of Lee Recreation Commission. (The Selectmen recommend this appropriation. Majority vote required.)

Article 31 moved by Phillip Sanborn, seconded by Selectman Griswold.

ARTICLE 31 ADOPTED.

32. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for the Oyster River Youth Association. (The Selectmen recommend this appropriation. Majority vote required.)

Article 32 moved by Phillip Sanborn, seconded by Geoff Carlton.

ARTICLE 32 ADOPTED.

33. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for the Lee Agricultural Commission. (The Selectmen recommend this appropriation. Majority vote required.)

Article 33 moved by Eric Sawtelle, seconded by Phillip Stetson.

ARTICLE 33 ADOPTED.

34. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) for the Energy Committee to explore renewable energy systems. (The Selectmen recommend this appropriation. Majority vote required.)

Article 34 moved by Dorn Cox, seconded by Selectman LaCourse.

ARTICLE 34 ADOPTED.

35. To see if the Town will vote to raise and appropriate the sum of fourteen thousand seven hundred seventy-one dollars (\$14,471.00) for the agencies listed below:

Avis Goodwin Community Health Center	\$ 2,000.00
Stafford County Community Action	\$ 2,000.00
Sexual Assault Support Services	\$ 1,775.00
Lamprey Health Care	\$ 3,200.00
My Friend's Place	\$ 500.00
CASA	\$ 500.00
AIDS Response Seacoast	\$ 700.00
American Red Cross	\$ 800.00
Girls on the Run	\$ 500.00
The Homemakers Health Services	\$ 1,996.00
Homeless Center for Strafford County	\$ 500.00

(The Selectmen recommend this appropriation. Majority vote required.)

Article 35 moved by Selectman LaCourse, seconded by Selectman Griswold.

ARTICLE 35 ADOPTED.

Moderator Neill announced that there has been a request by 5 or more voters for a written ballot.

Petition Warrant Article:

36. To see if the town will adopt RSA154:1, Paragraph 1 item (B) Organization.

1. A fire chief appointed by the local governing body, or by the town or city manager, if any, with firefighters appointed by the local governing body, or manager, upon recommendation of the fire chief.

2. The term of appointment will be determined by the local governing body.

3. The appointee shall be subject to the written formal policies of the appointing authority.

Article 36 was moved by Karen Long, seconded by Phillip Stetson.

ARTICLE 36 ADOPTED.

37. To transact any other business which may legally come before this meeting.

Paul Gasowski commented on Route 155. People drive too fast through our town and asked that the Selectmen and town to prevail upon the state to do something about it.

Anna Lisa Miller inquired about the SB2 voted in yesterday and can it be voted on in the future to bring back the Town Meeting. Selectman LaCourse stated that you may petition anything. And do exactly the same way it was voted in. Bambi Miller commented that they are starting a list for people who want to bring back the Town Meeting.

Selectman LaCourse asked the Town to recognize the Moderator for running a fast and efficient meeting.

Selectman LaCourse stated he appreciates the fact people are looking to change back from an SB2, however, at this time we are an SB2 town so please come to the Deliberative Session to participate and be informed.

Phillip Stetson motioned to adjourn, Selectman LaCourse seconded.

Motion to adjourn passed.

Moderator Neill adjourned the 2011 Town Meeting at 10:30 pm.

Respectfully submitted,

Linda R. Reinhold
Town Clerk/Tax Collector

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Lee
Lee, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Lee as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lee's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Lee as of June 30, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Lee as of June 30, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

The Town of Lee has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lee's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

November 14, 2011

*Plodzik & Sanderson
Professional Association*

SCHEDULE 1
TOWN OF LEE, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,704,003	\$ 2,770,668	\$ 66,665
Land use change	97,000	3,900	(93,100)
Timber	-	1,038	1,038
Excavation	-	44	44
Payment in lieu of taxes	3,260	-	(3,260)
Interest and penalties on taxes	50,000	100,348	50,348
Total from taxes	<u>2,854,263</u>	<u>2,875,998</u>	<u>21,735</u>
Licenses, permits and fees:			
Business licenses, permits, and fees	-	9,650	9,650
Motor vehicle permit fees	570,000	572,645	2,645
Building permits	5,000	-	(5,000)
Other	22,000	23,616	1,616
Total from licenses, permits, and fees	<u>597,000</u>	<u>605,911</u>	<u>8,911</u>
Intergovernmental:			
State:			
Meals and rooms distribution	196,328	196,328	-
Highway block grant	111,612	111,716	104
Other	235,479	381,908	146,429
Federal:			
FEMA	-	1,001	1,001
Total from intergovernmental	<u>543,419</u>	<u>690,953</u>	<u>147,534</u>
Charges for services:			
Income from departments	<u>125,000</u>	<u>273,806</u>	<u>148,806</u>
Miscellaneous:			
Sale of municipal property	2,000	2,157	157
Interest on investments	65,000	24,261	(40,739)
Rent of property	-	850	850
Contributions and donations	-	609	609
Other	90,093	60,537	(29,556)
Total from miscellaneous	<u>157,093</u>	<u>88,414</u>	<u>(68,679)</u>
Other financing sources:			
Transfers in	<u>394,486</u>	<u>380,896</u>	<u>(13,590)</u>
Total revenues and other financing sources	<u>4,671,261</u>	<u>\$ 4,915,978</u>	<u>\$ 244,717</u>
Unassigned fund balance used to reduce tax rate	<u>75,000</u>		
Total revenues, other financing sources, and use of fund balance	<u>\$ 4,746,261</u>		

2010-2011 Statement of
Appropriations vs Expenditures

Operating Budget				
4130 - Executive		APPROP.	EXPENDED	BALANCE
4130-S1	Selectmen	4,500.00	4,500.00	0.00
4130-S2	Town Administrator	70,094.00	70,363.56	269.56
4130-W1	Secretary	36,171.00	36,310.02	139.02
Total Executive		110,765.00	111,173.58	408.58
4140 - Elections & Registration		APPROP.	EXPENDED	BALANCE
4140-W1	Moderator	0.00	400.00	400.00
4140-W2	Supervisors of the Checklist	4,450.00	2,703.72	-1,746.28
4140-W3	Election Wages	5,400.00	2,109.22	-3,290.78
4140-01	Legal Notice	0.00	40.25	40.25
4140-04	Printing (Ballots)	0.00	4,450.60	4,450.60
4150-05	Postage	50.00	242.82	192.82
4140-11	Mileage Reimbursement	75.00	23.65	-51.35
4140-13	Election Day Meals	1,200.00	528.75	-671.25
4140-40	Town Meeting Expense	0.00	290.82	290.82
4140-41	Town Report Expense	4,500.00	4,311.94	-188.06
Total Election & Registration		15,675.00	15,101.77	-573.23
4141 Town Clerk/Tax Collector		APPROP.	EXPENDED	BALANCE
4141-S1	TC/TC Salary	44,705.00	44,876.91	171.91
4141-W1	TC/TC Deputy	1,100.00	5,699.58	4,599.58
4141-W2	TC/TC Assistant	19,981.00	16,027.03	-3,953.97
4141-01	Advertisements	100.00	193.20	93.20
4141-05	Postage	6,000.00	6,213.39	213.39
4141-06	Association Dues	75.00	80.00	5.00
4141-08	Registry/Redemption	500.00	482.38	-17.62
4141-09	Office Supplies	0.00	198.49	198.49
4141-11	Mileage Reimbursement	1,250.00	1,327.48	77.48
4141-12	Conference Travel	375.00	283.30	-91.70
4141-14	Training	1,000.00	382.37	-617.63
4141-40	Binding Vital Records	300.00	0.00	-300.00
4141-41	Lien Searches	1,500.00	1,435.00	-65.00
Total Town Clerk/Tax Collector		76,886.00	77,199.13	313.13
4150 - Financial Administration		APPROP.	EXPENDED	BALANCE
4150-S1	Treasurer Salary	4,774.00	4,791.96	17.96
4150-W1	Town Bookkeeper	35,587.00	35,725.72	138.72
4150-W2	Fin. Temporary Help	2,000.00	3,126.54	1,126.54
4150-01	Advertisements	1,400.00	1,375.75	-24.25
4150-02	Legal Notice	250.00	193.20	-56.80
4150-03	Equipment Agreements	10,000.00	4,578.34	-5,421.66
4150-04	Printing	6,300.00	6,476.01	176.01
4150-05	Postage	2,500.00	-397.72	-2,897.72
4150-06	Dues/Subscriptions	3,900.00	4,484.10	584.10
4150-07	Reference Materials	1,700.00	487.21	-1,212.79
4150-08	Registry/Redemption	375.00	0.00	-375.00

**2010-2011 Statement of
Appropriations vs Expenditures**

4150-09	Office Supplies	8,000.00	7,571.97	-428.03
4150-10	Kitchen Supplies	750.00	476.63	-273.37
4150-11	Mileage Reimbursement	500.00	1,141.90	641.90
4150-12	Conference/Travel	1,250.00	694.16	-555.84
4150-14	Training	2,000.00	1,162.00	-838.00
4150-16	Equipment M & R	1,250.00	1,271.30	21.30
4150-17	New Equipment	7,000.00	2,791.94	-4,208.06
4150-24	Gas/Oil Town Car	1,000.00	1,154.49	154.49
4150-29	Other Expenses	0.00	400.00	400.00
4150-40	Professional Audit	14,000.00	13,230.00	-770.00
4150-41	Electronic Storage	900.00	315.00	-585.00
4150-42	Safety Committee	250.00	0.00	-250.00
4150-43	Payroll Expenses	5,500.00	3,895.00	-1,605.00
4150-44	Interest & Late Fees	200.00	508.35	308.35
Total Financial Administration		111,386.00	95,453.85	-15,932.15
4151 Information Technology		APPROP.	EXPENDED	BALANCE
4151-S1	IT Director	50,316.00	50,509.78	193.78
4151-03	Printers/ Copiers/Scanners	4,750.00	4,749.67	-0.33
4151-05	Postage	50.00	0.00	-50.00
4151-11	Mileage	200.00	194.07	-5.93
4151-22	Alarms	2,758.00	1,208.92	-1,549.08
4151-40	Computer Hardware	12,000.00	13,919.56	1,919.56
4151-41	Computer Software	1,500.00	1,168.88	-331.12
4151-42	Computer Services	6,000.00	6,116.43	116.43
4151-43	PEG Access	1,200.00	1,112.91	-87.09
4151-44	Telephone	9,000.00	8,144.60	-855.40
4151-45	Cellular Phone Service	12,500.00	11,038.57	-1,461.43
4151-46	Software Support Service	15,650.00	14,959.00	-691.00
Total Information Technology		115,924.00	113,122.39	-2,801.61
4152 Property Revaluation		APPROP.	EXPENDED	BALANCE
4152-W2	Assessing Tech.	750.00	0.00	-750.00
4152-40	Assessing Firms	43,000.00	38,004.70	-4,995.30
4152-41	Tax Map Updates	1,000.00	0.00	-1,000.00
Total Property Revaluation		44,750.00	38,004.70	-6,745.30
4153 Legal Expenses		APPROP.	EXPENDED	BALANCE
4153	Legal Expense	15,000.00	4,466.15	-10,533.85
Total Legal Expense		15,000.00	4,466.15	-10,533.85
4155 Personnel Administration		APPROP.	EXPENDED	BALANCE
4155-W1	Bonus	1,000.00	0.00	-1,000.00
4155-13	Food/Meetings	1,000.00	586.97	-413.03
4155-40	Retirement Group I	77,468.00	64,513.66	-12,954.34
4155-41	Retirement Group II	83,558.00	75,435.64	-8,122.36
4155-42	Health Insurance	388,547.00	400,720.88	12,173.88

**2010-2011 Statement of
Appropriations vs Expenditures**

4155-43	Health Insurance Buyout	14,522.00	10,890.20	-3,631.80
4155-44	Social Security Tax	60,849.00	59,893.79	-955.21
4155-45	Medicare Tax	14,615.00	20,674.44	6,059.44
4155-46	NH Unemployment	2,000.00	1,296.50	-703.50
4155-47	Special Awards and Flowers	1,250.00	1,051.48	-198.52
Total Personnel Administration		644,809.00	635,063.56	-9,745.44
4191 Planning Board		APPROP.	EXPENDED	BALANCE
4194-W1	P & Z Secretary	37,817.00	38,073.47	256.47
4191-W7	Overtime	600.00	136.35	-463.65
4191-02	Legal Notices	1,400.00	1,762.95	362.95
4191-05	Postage	1,450.00	1,347.54	-102.46
4191-07	Resource Materials	250.00	31.45	-218.55
4191-09	Office Supplies	200.00	230.86	30.86
4191-11	Mileage	275.00	77.52	-197.48
4191-14	Training	250.00	0.00	-250.00
4191-40	Outside Consulting	250.00	0.00	-250.00
4191-41	Recording Fees	250.00	62.88	-187.12
Total Planning Board		42,742.00	41,723.02	-1,018.98
4194 Government Building		APPROP.	EXPENDED	BALANCE
4194-W1	Janitorial Services	35,647.00	35,899.73	252.73
4194-W2	Janitorial Assistant	10,400.00	10,564.34	164.34
4194-W7	Overtime	500.00	282.82	-217.18
4194-11	Mileage	400.00	288.15	-111.85
4194-15	Uniforms	725.00	197.84	-527.16
4194-16	Maintenance & Repair	15,000.00	9,409.76	-5,590.24
4194-18	Electricity	29,000.00	28,642.04	-357.96
4194-19	Heating Fuel	17,336.00	20,051.89	2,715.89
4194-21	Water	1,085.00	1,204.69	119.69
4194-23	Landscaping	1,087.00	640.32	-446.68
4194-40	Supplies	6,370.00	7,630.15	1,260.15
Total Government Building		117,550.00	114,811.73	-2,738.27
4195 Cemetery		APPROP.	EXPENDED	BALANCE
4195-S1	Superintendent Salary	600.00	600.00	0.00
4195-W1	Labor	1,000.00	161.00	-839.00
4195-05	Postage	60.00	2.20	-57.80
4195-09	Office Supplies	160.00	5.76	-154.24
4195-17	New Equipment	1,000.00	0.00	-1,000.00
4195-25	Gas/Oil/Fuel	1,050.00	0.00	-1,050.00
4195-28	Other	60.00	101.10	41.10
4195-40	Capital Improvements	1,000.00	0.00	-1,000.00
4195-41	Flags	414.00	621.90	207.90
4195-42	Maintenance & Repair	4,360.00	6,955.11	2,595.11
4195-43	Memorial Replacement	3,500.00	1,630.00	-1,870.00
Total Cemetery		13,204.00	10,077.07	-3,126.93

**2010-2011 Statement of
Appropriations vs Expenditures**

4196 Insurance		APPROP.	EXPENDED	BALANCE
4196-40	LGC -Property Liability	39,737.00	37,873.56	-1,863.44
4196-41	Workers Compensation	30,860.00	38,449.47	7,589.47
Total Insurance		70,597.00	76,323.03	5,726.03
4199	Other General Government	20,000.00	12,557.20	-7,442.80
Total Other General Government		20,000.00	12,557.20	-7,442.80
4210 Police		APPROP.	EXPENDED	BALANCE
4210-S1	Chief	74,533.00	75,081.47	548.47
4210-W1	Sergeant	103,652.00	102,969.44	-682.56
4210-W2	Senior Patrolman	44,484.00	44,095.49	-388.51
4210-W3	Patrolmen	123,383.00	97,984.71	-25,398.29
4210-W4	Police Secretary	37,817.00	36,700.87	-1,116.13
4210-W7	Overtime	23,485.00	24,332.49	847.49
4210-W8	Holiday Pay	14,005.00	11,825.76	-2,179.24
4210-03	Contracts	9,800.00	9,247.06	-552.94
4210-04	Printing	1,500.00	1,087.93	-412.07
4210-06	Dues	1,300.00	393.02	-906.98
4210-09	Supplies	3,500.00	2,976.48	-523.52
4210-14	Training	5,000.00	4,493.50	-506.50
4210-15	Uniforms	4,000.00	3,870.89	-129.11
4210-17	Equipment Replacement	6,200.00	8,770.04	2,570.04
4210-24	Gas/Oil Vehicles	20,000.00	25,733.32	5,733.32
4210-26	Vehicle Repair	7,180.00	15,188.80	8,008.80
4210-27	Radio Repair	1,900.00	222.00	-1,678.00
4210-40	Attorney	6,152.00	6,152.16	0.16
4210-41	Evidence	500.00	267.44	-232.56
4210-42	CALEA	2,500.00	4,192.00	1,692.00
Total Police		490,891.00	475,584.87	-15,306.13
4211 Dispatch Center Cost		APPROP.	EXPENDED	BALANCE
4211-40	UNH Police Dept.	10,000.00	10,000.00	0.00
4211-41	Strafford County Dispatch	7,065.00	6,711.70	-353.30
Total Dispatch Center Cost		17,065.00	16,711.70	-353.30
4212 Special Duty Police		APPROP.	EXPENDED	BALANCE
4212	Special Duty Police	55,000.00	76,066.50	21,066.50
Total Special Duty Police		55,000.00	76,066.50	21,066.50
4214 Special Duty Firemen		APPROP.	EXPENDED	BALANCE
4214	Special Duty Firemen	20,000.00	22,038.75	2,038.75
Total Special Duty Firemen		20,000.00	22,038.75	2,038.75
4220 Fire Department		APPROP.	EXPENDED	BALANCE
4220-S1	Chief	14,085.00	14,139.41	54.41
4220-S2	Assistant Fire Chief	7,568.00	7,567.99	-0.01
4220-W1	Captain	42,765.00	41,752.22	-1,012.78
4220-W2	Lieutenant	41,696.00	40,217.53	-1,478.47
4220-W3	Firefighters Pay-On Call	36,804.00	21,727.68	-15,076.32
4220-W7	Overtime	4,000.00	2,744.76	-1,255.24

**2010-2011 Statement of
Appropriations vs Expenditures**

4220-W8	Holiday	0.00	3,269.04	3,269.04
4220-03	Equipment Maint. Agreements	500.00	86.00	-414.00
4220-04	Printing	100.00	0.00	-100.00
4220-05	Postage	50.00	57.64	7.64
4220-06	Dues/Subscriptions	5,000.00	2,793.97	-2,206.03
4220-09	Office Supplies	500.00	387.27	-112.73
4220-13	Special Events	500.00	666.95	166.95
4220-14	Training	5,000.00	4,865.05	-134.95
4220-15	Uniforms	10,000.00	8,018.39	-1,981.61
4220-16	Equipment Repairs/Parts	6,500.00	8,122.44	1,622.44
4220-17	New Equipment	15,000.00	16,727.53	1,727.53
4220-22	Alarms	2,000.00	0.00	-2,000.00
4220-24	Gas/Oil/Fuel	7,000.00	4,642.65	-2,357.35
4220-26	Alarm System	10,500.00	4,092.26	-6,407.74
4220-28	Other	1,040.00	1,554.32	514.32
4220-40	Medical Supplies	3,500.00	3,473.47	-26.53
4220-41	Fire Prevention Safety	2,000.00	888.47	-1,111.53
4220-42	Personal Protective Equipment	1,200.00	126.86	-1,073.14
Total Fire Department		217,308.00	187,921.90	-29,386.10
4240 Code Enforcement		APPROP.	EXPENDED	BALANCE
4240-S1	CEO	55,907.00	56,121.81	214.81
4240-06	Dues	1,205.00	1,212.30	7.30
4240-09	Office/Field Supplies	600.00	52.94	-547.06
4240-14	Training/Conference/Seminars	450.00	539.00	89.00
4240-17	Equipment Replacement	300.00	199.99	-100.01
4240-24	Gas/Oil Vehicle	1,300.00	1,220.45	-79.55
4240-26	Vehicle M & R	350.00	772.78	422.78
Total Code Enforcement		60,112.00	60,119.27	7.27
4290 Emergency Management		APPROP.	EXPENDED	BALANCE
4290-S1	Emergency Managers	3,000.00	3,011.92	11.92
4290-09	Supplies Expenses	1,250.00	30.00	-1,220.00
Total Emergency Management		4,250.00	3,041.92	-1,208.08
4311 Highway Department		APPROP.	EXPENDED	BALANCE
4311-S1	Road Agent	58,036.00	58,259.40	223.40
4311-W1	Road Agent Assistant	40,054.00	39,213.36	-840.64
4311-W2	Full Time	37,754.00	36,295.13	-1,458.87
4311-W3	Part Time	6,000.00	3,814.50	-2,185.50
4311-W7	Overtime	9,000.00	4,528.07	-4,471.93
4311-W8	Holiday Wages	2,500.00	3,582.48	1,082.48
4311-09	Office Supplies	250.00	28.86	-221.14
4311-10	Supplies	4,500.00	4,883.52	383.52
4311-15	Uniforms	1,700.00	1,233.51	-466.49
4311-18	Electricity	1,750.00	2,084.58	334.58
4311-19	Heating Fuel	6,875.00	3,495.36	-3,379.64

**2010-2011 Statement of
Appropriations vs Expenditures**

4311-21	Hand Tools & New Equipment	1,000.00	976.85	-23.15
4311-24	Gasoline	200.00	2,129.21	1,929.21
4311-25	Diesel Fuel	18,000.00	15,516.14	-2,483.86
4311-26	Parts/In House Repairs	13,000.00	12,040.23	-959.77
4311-28	Miscellaneous/Other	6,118.00	839.31	-5,278.69
4311-40	Tires	4,000.00	741.18	-3,258.82
4311-41	Wear Edges/Plows & Equipment	4,000.00	714.62	-3,285.38
4311-42	Hired & Rental Equipment	19,000.00	11,551.62	-7,448.38
4311-43	Sub Contracted Repairs	7,000.00	4,955.00	-2,045.00
4311-44	Paving & Asphalt Products	130,000.00	159,357.19	29,357.19
4311-45	Sand/Stone/Gravel	10,000.00	9,438.32	-561.68
4311-46	Culvert/Guard Rails, Etc.	6,000.00	4,087.75	-1,912.25
4311-47	Salt/Calcium/Magnesium	28,000.00	21,856.06	-6,143.94
4311-48	Drug & Alcohol Testing	1,000.00	260.00	-740.00
4311-49	Signs/Warning Devices	2,500.00	1,116.70	-1,383.30
Total Highway Department		418,237.00	402,998.95	-15,238.05
4321 Transfer Station		APPROP.	EXPENDED	BALANCE
4321-S1	TS Manager	44,480.00	44,650.86	170.86
4321-W1	Labor (Full Time)	57,180.00	53,493.25	-3,686.75
4321-W2	Labor (Part Time)	23,566.00	18,818.50	-4,747.50
4621-W7	Labor (Overtime)	1,900.00	933.34	-966.66
4321-04	Printing/Stickers/Permits	950.00	986.76	36.76
4321-05	Postage	515.00	55.59	-459.41
4321-06	Dues/Subscriptions	300.00	294.30	-5.70
4321-09	Office Expense	1,500.00	1,895.75	395.75
4321-14	Training/Education	900.00	833.00	-67.00
4321-15	Uniforms	3,500.00	1,810.21	-1,689.79
4321-16	Equipment M & R	11,500.00	14,088.81	2,588.81
4321-17	New Equipment	8,000.00	8,452.64	452.64
4321-18	Electricity	9,000.00	7,786.02	-1,213.98
4321-19	Heating Fuel	1,150.00	1,608.92	458.92
4321-23	Grounds Maintenance	2,000.00	753.85	-1,246.15
4321-25	Fuel/Vehicles	4,800.00	3,025.80	-1,774.20
4321-28	Miscellaneous	500.00	536.58	36.58
4321-29	Other	300.00	245.45	-54.55
4321-40	Safety Equipment	1,400.00	1,479.49	79.49
4321-41	Engineering	100.00	0.00	-100.00
4321-42	Recycling Expenses	3,500.00	4,233.16	733.16
4321-43	Compliance	1,500.00	109.00	-1,391.00
4321-44	CFC Removal	400.00	0.00	-400.00
4321-45	Porta Potty	600.00	600.00	0.00
4321-46	Compost Bins & Pails	100.00	1,856.00	1,756.00
4321-47	Volunteers ID Tee Shirts	75.00	237.00	162.00
Total Transfer Station		179,716.00	168,784.28	-10,931.72

2010-2011 Statement of
Appropriations vs Expenditures

4324 Solid Waste Disposal		APPROP.	EXPENDED	BALANCE
4324-29	Other	0.00	225.00	225.00
4324-40	MSW & Bulky	85,070.00	72,954.95	-12,115.05
4324-43	Electronics Waste	3,100.00	1,687.73	-1,412.27
4324-44	Hazardous Waste	3,000.00	1,659.00	-1,341.00
4324-45	Contaminated Waste Oil	1,150.00	2,665.80	1,515.80
4324-46	Lamprey Closure Cost	900.00	867.93	-32.07
4324-47	Solid Waste Other	800.00	10,643.30	9,843.30
4324-48	Construction & Demolition	8,235.00	8,048.28	-186.72
4324-49	Glass Disposal	3,200.00	2,223.46	-976.54
4324-50	Fluorocarbons CFC Disposal	500.00	119.00	-381.00
4324-51	Antifreeze	400.00	130.00	-270.00
Total Solid Waste Disposal		106,355.00	101,224.45	-5,130.55
4414 Animal Control		APPROP.	EXPENDED	BALANCE
4414	Animal Control	588.00	1,167.54	579.54
Total Animal Control		588.00	1,167.54	579.54
4441 Welfare Administration		APPROP.	EXPENDED	BALANCE
4441-W1	Welfare Officer	6,500.00	3,969.75	-2,530.25
4441-W2	Welfare Officer Assistant	0.00	126.00	126.00
4441-06	Dues & Subscriptions	100.00	148.00	48.00
4441-11	Mileage	200.00	257.08	57.08
Total Welfare Administration		6,800.00	4,500.83	-2,299.17
4442 Direct Welfare Assistance		APPROP.	EXPENDED	BALANCE
4442-40	Rental Assistance	14,200.00	375.00	-13,825.00
4442-41	Food Assistance	600.00	346.11	-253.89
4442-42	Utilities Assistance	1,200.00	1,221.07	21.07
4442-43	Fuel Assistance	1,000.00	0.00	-1,000.00
4442-44	Medical Supplies	1,000.00	68.71	-931.29
Total Direct Welfare Assistance		18,000.00	2,010.89	-15,989.11
4522 Parks & Recreation		APPROP.	EXPENDED	BALANCE
4520	Parks & Recreation - Other	0.00	0.00	0.00
Total Parks & Recreation		0.00	0.00	0.00
4550 Library		APPROP.	EXPENDED	BALANCE
4550-S1	Library Director	44,949.00	45,121.70	172.70
4550-W1	Circulation	26,676.00	26,988.80	312.80
4550-W2	Children's Librarian	19,799.00	19,860.57	61.57
4550-W3	Library Assistant	10,475.00	9,986.02	-488.98
4550-W4	Library Page	7,788.00	6,617.89	-1,170.11
4550-W5	Substitute Help	1,000.00	765.35	-234.65
4550-40	Trustees Quarterly Payment	33,100.00	33,100.00	0.00
4550-41	Misc/Exp Offset by Antic. Rev.	4,850.00	0.00	-4,850.00
Total Library		148,637.00	142,440.33	-6,196.67

**2010-2011 Statement of
Appropriations vs Expenditures**

4583 Patriotic Purposes		APPROP.	EXPENDED	BALANCE
4583	Patriotic Purposes	200.00	886.75	686.75
Total Patriotic Purposes		200.00	886.75	686.75
4618 Community Planning		APPROP.	EXPENDED	BALANCE
4618-W1	Comm. Plan. Coordinator	19,793.00	18,050.00	-1,743.00
4618-09	Expenses	200.00	864.60	664.60
4618-11	Mileage	150.00	30.80	-119.20
Total Community Planning		20,143.00	18,945.40	-1,197.60
4700 Debt Service		APPROP.	EXPENDED	BALANCE
4711	Principal-Bonds/Notes Long Term	90,000.00	90,000.00	0.00
4721	Interest-Bonds/Notes Long Term	50,250.00	48,420.00	-1,830.00
Total Debt Service		140,250.00	138,420.00	-1,830.00
Total Op. Budget Approp. & Expen.		3,302,840.00	3,167,941.51	-134,898.49

Warrant Articles & Other Expenditures				
4215 Ambulance		APPROP.	EXPENDED	BALANCE
4215	Ambulance	9,843.00	9,842.50	-0.50
Total Ambulance		9,843.00	9,842.50	0.50
4415 Public Health Agencies		APPROP.	EXPENDED	BALANCE
	AIDS Response Seacoast	700.00	700.00	0.00
	Avis Goodwin Comm. Health	2,000.00	2,000.00	0.00
	Lamprey ;Health Care	2,600.00	2,600.00	0.00
	Sexual Assault Support Svcs	1,775.00	1,775.00	0.00
Total Public Health Agencies		7,075.00	7,075.00	0.00
4444 Intergovernmental Agencies		APPROP.	EXPENDED	BALANCE
	Strafford County Regional Plan.	5,003.00	5,003.00	0.00
	Homeless Shelter Strafford Cty.	500.00	500.00	0.00
	Strafford County Homemakers	996.00	996.00	0.00
	Community Action Partnership	1,500.00	1,500.00	0.00
Total Intergovernmental Agencies		7,999.00	7,999.00	0.00
4445 Private Public Assist. Facilities		APPROP.	EXPENDED	BALANCE
	American Red Cross	800.00	800.00	0.00
	CASA	500.00	500.00	0.00
	Girls on the Run	500.00	500.00	0.00
	My Friend's Place	500.00	500.00	0.00
Total Private Public Assist. Facilities		32,448.00	32,448.00	0.00
4520 Park & Recreation		APPROP.	EXPENDED	BALANCE
	Oyster River Youth Association	25,000.00	25,000.00	0.00
Total Park & Recreation		25,000.00	25,000.00	0.00
4589 Culture, Recreation & Other				
	Agricultural Commission	3,000.00	3,000.00	0.00
	Heritage Commission	2,000.00	2,000.00	0.00
	Recreation Commission	10,650.00	10,650.00	0.00
	Energy Commission	2,000.00	2,000.00	0.00
Total Other Culture, Recreation & Other		17,650.00	17,650.00	0.00

**2010-2011 Statement of
Appropriations vs Expenditures**

4619 Other Conservation	APPROP.	EXPENDED	BALANCE
Conservation - Other	7,100.00	7,100.00	0.00
Total Other Conservation	7,100.00	7,100.00	0.00
Palmer Cons. Easement	150,000.00	270,665.00	120,665.00
Total Cap. Outlay Land Acquisition	150,000.00	270,665.00	120,665.00
4902 Capital Out. Mach./Vehicles & Equip.	APPROP.	EXPENDED	BALANCE
Police 4WD SUV	33,000.00	33,000.00	0.00
TS Bobcat (TF)	43,680.00	24,724.00	-18,956.00
Fire Utility Truck	58,240.00	57,943.72	-296.28
Total Machinery/Vehicles/Equipment	134,920.00	115,667.72	-19,252.28
4903 Capital Out. Building Improvements	APPROP.	EXPENDED	BALANCE
SC Sprinkler System	50,000.00	0.00	-50,000.00
Heritage Commission Vault	18,365.00	17,690.00	-675.00
Total Building Improvements	68,365.00	17,690.00	-50,675.00
4909 Other Capital Improvements	APPROP.	EXPENDED	BALANCE
Fire Dept. Health Ins.	5,250.00	5,250.00	0.00
LRP Playground Equip. Ph. 1	16,640.00	16,640.00	0.00
High Road Bridge	340,000.00	84,724.00	-255,276.00
LRP Aggregate	60,000.00	60,000.00	0.00
Total Building Improvements	421,890.00	166,614.00	-255,276.00
4916 Transfers to Trust Funds	APPROP.	EXPENDED	BALANCE
Accrued Benefits CRF	45,000.00	45,000.00	0.00
Fire Building Maintenance CRF	25,000.00	25,000.00	0.00
Fire Ponds Cisterns CRF	80,000.00	80,000.00	0.00
Fire Truck CRF	30,000.00	30,000.00	0.00
Highway Equipment CRF	50,000.00	50,000.00	0.00
Land Acquisition CRF	25,000.00	25,000.00	0.00
Library Maintenance CRF	60,000.00	60,000.00	0.00
Recreation Facilities CRF	30,000.00	30,000.00	0.00
Revaluation CRF	25,000.00	25,000.00	0.00
Town Bridges CRF	70,000.00	70,000.00	0.00
Town/New Building CRF	20,000.00	20,000.00	0.00
Transfer Station Equipment CRF	45,000.00	45,000.00	0.00
Total Transfers to Trust Fund	505,000.00	505,000.00	0.00
Warrant Article Total	1,387,290.00	1,182,751.22	-204,537.78
Approp. & Warrant Article Total	4,690,130.00	4,350,692.73	-339,436.27

**2010-2011 Statement of
Appropriations vs Expenditures**

Encumbered Funds from Prior Years				
7000-04	Legal Expense	12,000.00	496.00	-11,504.00
7000-07	Building Maintenance	8,655.40	5,492.25	-3,163.15
7000-08	SC Elevator	4,316.60	4,316.60	0.00
7000-09	Little River Park Trail	14,762.00	1,560.00	-13,202.00
7000-10	Town Center	6,785.00	100.00	-6,685.00
7000-11	Joint Loss Safety	933.00	499.34	-433.66
7000-12	Health Insurance	70,000.00	0.00	-70,000.00
7000-13	Revaluation	7,600.00	0.00	-7,600.00
7000-14	SC Generator	26,003.00	25,594.48	-408.52
7000-15	Highway	3,150.00	1,742.93	-1,407.07
Encumbered Funds Total		154,205.00	39,801.60	-114,403.40
Total Appropriations & Expenditures		4,844,335.00	4,390,494.33	-453,839.67

EXHIBIT C-1
TOWN OF LEE, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
June 30, 2011

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 3,270,805	\$ 32,865	\$ 3,303,670
Investments	3,305,334	126,633	3,431,967
Receivables, net of allowance for uncollectible:			
Taxes	1,932,021	-	1,932,021
Accounts	28,121	-	28,121
Intergovernmental	-	10,184	10,184
Interfund receivable	10,383	2,546	12,929
Cash and cash equivalents - restricted	1,571,239	-	1,571,239
Investments - restricted	30,930	-	30,930
Total assets	<u>\$ 10,148,833</u>	<u>\$ 172,228</u>	<u>\$ 10,321,061</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ -	\$ 2,461	\$ 2,461
Intergovernmental payable	4,860,092	-	4,860,092
Interfund payable	2,546	10,383	12,929
Deferred revenue	1,396,037	-	1,396,037
Total liabilities	<u>6,258,675</u>	<u>12,844</u>	<u>6,271,519</u>
Fund balances:			
Nonspendable:			
Permanent fund (principal balance)	-	101,810	101,810
Restricted:			
Permanent fund (income balance)	-	43,596	43,596
Public library	7,356	-	7,356
Committed:			
Expendable trust funds	1,552,852	-	1,552,852
Heritage commission	5,558	-	5,558
Agriculture	5,704	-	5,704
Conservation commission	14,459	-	14,459
Recreation revolving	-	8,231	8,231
Police forfeiture	-	1,083	1,083
Police public relations detail	-	4,664	4,664
Assigned:			
Encumbrances	4,061	-	4,061
Unassigned	2,300,168	-	2,300,168
Total fund balances	<u>3,890,158</u>	<u>159,384</u>	<u>4,049,542</u>
Total liabilities and fund balances	<u>\$ 10,148,833</u>	<u>\$ 172,228</u>	<u>\$ 10,321,061</u>

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2011 TAX RATE CALCULATION

DEPARTMENT of REVENUE ADMINISTRATION MUNICIPAL FINANCE BUREAU

Town/City: Lee

Gross Appropriations	\$4,155,963
Less: Revenues	\$1,449,965
Less: Shared Revenues	\$0
Add: Overlay	\$98,364
War Service Credits	\$65,575

Net Town Appropriation	\$2,871,937
Special Adjustment	\$0

Approved Town/City Tax Effort	\$2,871,937	Town Rate 7.03
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School Portion

Net Local School Budget (Gross Approp. - Revenue)	\$0
Regional School Apportionment	\$10,965,442
Less: Adequate Education Grant	(\$2,635,704)
Less: State Education Taxes	(\$1,012,897)

Approved School(s) Tax Effort	\$0	\$7,316,841	Local School Rate 17.91
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State Education Taxes

Equalized Valuation (No Utilities) x 435,654,447	\$2,325	\$1,012,897	State School Rate 2.51
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Divided by Local Assessed Valuation (No Utilities) 404,249,660	
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Excess State Education Taxes to be Remitted by State	
Pay to State	\$0

County Portion

Due to County	\$1,089,619
Less: Shared Revenues	\$0

Approved County Tax Effort	\$1,089,619	County Rate 2.67
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Total Property Taxes Assessed	\$12,291,294	Total Rate
Less: War Service Credits	(\$67,575)	30.12
Add: Village District Commitment(s)	\$0	
Total Property Tax Commitment	\$12,223,719	

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (No Utilities)	404,249,660	\$2.51 \$1,012,897
All Other Taxes	408,425,460	\$27.61 \$11,278,397
		\$12,291,294

TAX COLLECTOR'S REPORTFor the Municipality of LEE Year Ending 06/30/2011**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 1,642,382.64	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 957.02	\$ 1,125.77
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 4,618.08	\$ 303.08
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 9,032.03)			
This Year's New Credits		(\$ 21,149.16)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 6,256,159.00	\$ 6,285,125.74
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 7,800.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 1,037.97
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 44.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 21,108.06	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3.00	\$ 56,465.27	\$ 24.81	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 6,247,088.87	\$ 7,992,855.62	\$ 5,599.91	\$ 1,428.85

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of LEE Year Ending 06/30/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 4,749,739.24	\$ 7,585,210.46	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 7,800.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 828.71	\$ 815.54	\$ 216.32
Interest & Penalties	\$ 3.00	\$ 56,465.27	\$ 24.81	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 44.00	\$ 442.08	\$ 303.08
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 324,420.11	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 1,517.53)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 17,310.81	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 4,176.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 1,506,419.76	\$ 567.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 209.26	\$ 141.48	\$ 909.45
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 7,555.60)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 6,247,088.87	\$ 7,992,855.62	\$ 5,599.91	\$ 1,428.85

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of LEE Year Ending 06/30/2011**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 291,976.75	\$ 158,407.22
Liens Executed During FY	\$ 0.00	\$ 349,619.19	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,260.34	\$ 23,397.68	\$ 44,006.16
TOTAL LIEN DEBITS	\$ 0.00	\$ 350,879.53	\$ 315,374.43	\$ 202,413.38

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 57,387.67	\$ 131,046.60	\$ 140,223.34
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,260.34	\$ 23,397.68	\$ 44,006.16
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 569.43
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 292,231.52	\$ 160,930.15	\$ 17,614.45
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 350,879.53	\$ 315,374.43	\$ 202,413.38

TOWN CLERK/TAX COLLECTOR'S REPORT
July 2010 through June 2011

	# MV	MV	TITLE	MAIL	DECALS	VITALS	ABSTRACT	UCC	DOGS	MISC.	BOAT	DEP.	
MONTH	REG			FEE		MARRIAGE		TERM/RECD				AMOUNT	DOGS
JULY	486	\$ 42,805.50	\$ 144.00	\$ 55.00	\$ 1,025.00	\$ 300.00	\$ 100.00	\$ 150.00	\$1,536.50			\$ 46,116.00	69
AUG	390	\$ 39,347.50	\$ 130.00	\$ 57.00	\$ 910.00	\$ 300.00	\$ 120.00		\$ 182.00	\$ 4.50		\$ 41,051.00	7
SEPT	454	\$ 41,590.25	\$ 136.00	\$ 72.00	\$ 1,022.50	\$ 50.00	\$ 125.00		\$ 483.50	\$ 11.00		\$ 43,490.25	20
OCT	542	\$ 62,219.00	\$ 158.00	\$ 95.00	\$ 1,112.50	\$ 150.00	\$ 140.00		\$ 146.50			\$ 64,021.00	14
NOV	434	\$ 48,080.00	\$ 152.00	\$ 62.00	\$ 950.00	\$ 50.00	\$ 80.00	\$ 165.00	\$ 303.50	\$ 10.00		\$ 49,852.50	15
DEC	371	\$ 45,151.70	\$ 136.00	\$ 68.00	\$ 865.00	\$ 100.00	\$ 265.00		\$ 138.50	\$300.50		\$ 47,024.70	20
JAN	495	\$ 50,288.83	\$ 94.00	\$ 74.00	\$ 1,155.00	\$ 100.00	\$ 160.00		\$ 135.00			\$ 52,006.83	21
FEB	371	\$ 35,945.00	\$ 86.00	\$ 70.00	\$ 847.50	\$ 50.00	\$ 105.00		\$ 175.50	\$ 5.00		\$ 37,284.00	27
MAR	484	\$ 52,774.00	\$ 138.00	\$113.00	\$ 1,120.00	\$ 100.00	\$ 105.00	\$ 210.00	\$ 374.00	\$ 16.00		\$ 54,950.00	59
APRIL	536	\$ 57,867.00	\$ 156.00	\$ 87.00	\$ 1,275.00	\$ 50.00	\$ 140.00		\$2,992.50			\$ 62,567.50	511
MAY	505	\$ 47,602.50	\$ 168.00	\$ 75.00	\$ 1,232.50	\$ 150.00	\$ 100.00		\$1,021.00	\$196.00		\$ 50,545.00	156
JUNE	435	\$ 40,750.00	\$ 156.00	\$ 47.00	\$ 980.00	\$ 250.00	\$ 135.00		\$1,147.50	\$171.53	\$11.00	\$ 43,648.03	74
TOTALS	5503	\$ 564,421.28	\$ 1,654.00	\$ 875.00	\$ 12,495.00	\$ 1,650.00	\$ 1,575.00	\$ 525.00	\$ 8,636.00	\$ 714.53	\$ 11.00	\$ 592,556.81	993

TREASURER'S REPORT

Fiscal Year July 1, 2010 through June 30, 2011

Revenues

Tax Collector	\$13,571,234.58
Town Clerk	\$599,880.81
Interest	\$23,823.45
Selectmen's Office	<u>\$1,319,469.02</u>
Total Revenue	\$15,514,407.86

Cash on Hand 7/1/2010	\$5,322,034.63
Total Income	\$15,514,407.86
Total Expense	\$14,326,057.09
Cash on Hand 6/30/2011	\$6,510,385.40

TRUSTEES of the TRUST FUND REPORT

2010-2011 ANNUAL REPORT

Name of Trust	Purpose	Totals 6/30/2010	Deposits FY 2011	Withdrawals FY 2011	Current Balance 6/30/2011	Anticipated	
						Deposits	Withdrawals
						Scheduled	Anticipated
Cemetery Funds	Perpetual Care	192,088.30	12,879.02	8,386.44	196,580.88		196,580.88
Solid Waste (e)	Closing of Land Fill / Transfer Station	55,046.97	584.18		55,631.15		55,631.15
Fire Equipment	Purchasing Fire Equipment	217,326.43	32,791.72	58,393.72	191,724.43	40,000.00	231,428.15
Highway Trust (e)	Purchasing Highway Equipment	38,209.24	50,410.94	10,470.00	78,150.18	50,000.00	128,150.18
Land Acquisition	Purchasing Land & Easements	318,366.38	29,110.73	137,831.00	209,646.11		197,027.11
Town Buildings (e)	Build & Renovate Town Buildings	84,039.05	20,562.02	17,690.00	86,911.07	20,000.00	76,852.68
Land Use Change	Purchasing Land & Easements	269,337.13	3,479.75	450.00	272,366.88		242,366.88
Recreation Commission	Recreation Activities & Improvements	37,393.13	30,253.91	5,732.90	61,914.14	25,000.00	23,770.34
Accrued Benefits (e)	Pay Employees Benefits	23,006.04	45,249.79	6,442.06	61,813.77		61,813.77
Revaluation Fund	Perform Re-evaluation	26,776.99	25,287.79		52,064.78	10,000.00	62,064.78
Library Capital Reserve Fund	Library Improvements & Repairs	45,680.53	60,493.16		106,173.69	7,000.00	112,882.65
Highway Road/Bridge Fund (e)	Repair & Replace Town Bridges/Roads	302,381.42	73,913.22	87,474.60	288,820.04	60,000.00	134,921.50
Fire Pond & Cisterns (e)	Repair & Replace Fire Ponds/Cisterns	47,139.15	8,491.25	37,869.00	17,761.40	10,000.00	27,761.40
Transfer Station Equipment (e)	Replacing Transfer Station Equipment	40,281.49	45,426.17	42,467.33	43,240.33	20,000.00	62,027.63
Fire Building (e)	Build & Renovate Fire Building	274.13	25,006.33		25,280.46		25,006.00
Lee Library/Community Center (e)	Building Library/Community Center	0.00	0.00		0.00	100,000.00	100,000.00
TOTALS *		\$1,697,346.38	\$463,939.98	\$413,207.05	\$1,748,079.31	\$842,000.00	\$376,519.71
(e) Expendable Trust Fund							\$1,715,559.60
* Unaudited Totals							

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BUDGET OF THE TOWN

OF: Lee, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

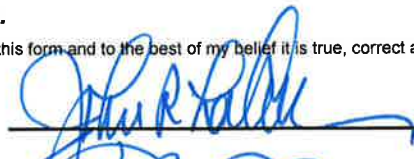
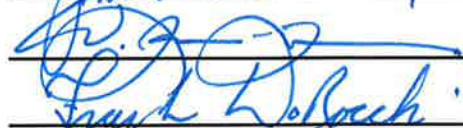

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Jan 30, 2012

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT			2011-2012	2010-2011	2012-2013	2012-2013
4130-4139	Executive	8	110,765.00	111,173.00	107,565.00	
4140-4149	Election, Reg. & Vital Statistics	8	10,441.00	92,301.00	97,686.00	
4150-4151	Financial Administration	8	328,589.00	214,168.00	246,821.00	
4152	Revaluation of Property	8	44,750.00	46,725.00	43,250.00	
4153	Legal Expense	8	15,000.00	4,962.00	10,000.00	
4155-4159	Personnel Administration	8	741,650.00	637,572.00	688,513.00	
4191-4193	Planning & Zoning	8	42,717.00	41,723.00	44,458.00	
4194	General Government Buildings	8	125,214.00	125,521.00	128,631.00	
4195	Cemeteries	8	13,204.00	15,327.00	13,114.00	
4196	Insurance	8	74,833.00	76,323.00	76,500.00	
4197	Advertising & Regional Assoc.		0.00	0.00	0.00	
4199	Other General Government	8	83,500.00	12,557.00	60,000.00	
PUBLIC SAFETY						
4210-4214	Police	8	552,236.00	552,151.00	517,476.00	
4215-4219	Ambulance	8	0.00	9,842.00	14,144.00	
4220-4229	Fire	8	237,308.00	247,830.00	220,859.00	
4240-4249	Building Inspection	8	60,112.00	60,119.00	62,201.00	
4290-4298	Emergency Management	8	4,250.00	3,042.00	6,000.00	
4299	Other (Incl. Communications)	8	17,065.00	16,712.00	17,065.00	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations		0.00	0.00	0.00	
HIGHWAYS & STREETS						
4311	Administration	8	420,737.00	439,706.00	430,878.00	
4312	Highways & Streets		0.00	0.00	0.00	
4313	Bridges		0.00	0.00	0.00	
4316	Street Lighting		0.00	0.00	0.00	
4319	Other		0.00	0.00	0.00	
SANITATION						
4321	Administration	8	169,751.00	168,784.00	159,777.00	
4323	Solid Waste Collection		0.00	0.00	0.00	
4324	Solid Waste Disposal	8	135,050.00	122,452.00	137,250.00	
4325	Solid Waste Clean-up		0.00	0.00	0.00	
4326-4329	Sewage Coll. & Disposal & Other		0.00	0.00	0.00	
			3,187,172.00	2,998,990.00	3,082,188.00	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT			2011-2012	2010-2011	2012-2013	2012-2013
4331	Administration		0.00	0.00	0.00	
4332	Water Services		0.00	0.00	0.00	
4335-4339	Water Treatment, Conserv. & Other		0.00	0.00	0.00	
ELECTRIC						
4351-4352	Admin. and Generation		0.00	0.00	0.00	
4353	Purchase Costs		0.00	0.00	0.00	
4354	Electric Equipment Maintenance		0.00	0.00	0.00	
4359	Other Electric Costs		0.00	0.00	0.00	
HEALTH						
4411	Administration		0.00	0.00	0.00	
4414	Pest Control	8	575.00	1,168.00	2,000.00	
4415-4419	Health Agencies & Hosp. & Other	8	54,392.00	19,374.00	17,234.00	
WELFARE						
4441-4442	Administration & Direct Assist.	8	6,700.00	4,501.00	6,897.00	
4444	Intergovernmental Welfare Pymts		0.00	0.00	0.00	
4445-4449	Vendor Payments & Other	8	17,100.00	2,011.00	18,000.00	
CULTURE & RECREATION						
4520-4529	Parks & Recreation	8	52,850.00	30,281.00	22,600.00	
4550-4559	Library	8	153,079.00	142,440.00	157,411.00	
4583	Patriotic Purposes	8	200.00	887.00	500.00	
4589	Other Culture & Recreation	8	2,200.00	4,721.00	5,200.00	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources	8	1,000.00	26,711.00	0.00	
4619	Other Conservation		0.00	0.00	2,500.00	
4631-4632	Redevelopment and Housing		0.00	0.00	0.00	
4651-4659	Economic Development		0.00	0.00	0.00	
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	8	90,000.00	90,000.00	90,000.00	
4721	Interest-Long Term Bonds & Notes	8	44,700.00	48,420.00	40,218.00	
4723	Int. on Tax Anticipation Notes		0.00	0.00	0.00	
4790-4799	Other Debt Service		0.00	0.00	0.00	
			422,796.00	370,514.00	362,560.00	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY			2011-2012	2010-2011	2012-2013	2012-2013
4901	Land		0.00	445,155.00	0.00	
4902	Machinery, Vehicles & Equipment		23,535.00	152,002.00	0.00	
4903	Buildings		136,100.00	4,317.00	0.00	
4909	Improvements Other Than Bldgs.		44,360.00	187,023.00	0.00	
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund	8	0.00	10,650.00	8,845.00	
4913	To Capital Projects Fund		0.00	0.00	0.00	
4914	To Enterprise Fund		0.00	0.00	0.00	
	- Sewer		0.00	0.00	0.00	
	- Water		0.00	0.00	0.00	
	- Electric		0.00	0.00	0.00	
	- Airport		0.00	0.00	0.00	
4918	To Nonexpendable Trust Funds		0.00	0.00	0.00	
4919	To Fiduciary Funds		0.00	0.00	0.00	
OPERATING BUDGET TOTAL			3,813,963.00	4,168,651.00	3,453,593.00	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	2011-2012	2010-2011	2012-2013	2012-2013
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	Town/New Building CRF - BOS agent	13	20,000.00	20,000.00	35,000.00	
4916	Highway/Bridge CRF - BOS agent	10	60,000.00	70,000.00	60,000.00	
4916	Highway Equipment CRF - BOS agent	11	50,000.00	50,000.00	50,000.00	
4916	Fire Truck/Equipment CRF	12	40,000.00	30,000.00	40,000.00	
4916	Transfer Station CRF - BOS agent	16	20,000.00	45,000.00	20,000.00	
4916	Library CRF		7,000.00	60,000.00	0.00	
4916	Recreation Facilities CRF	15	25,000.00	30,000.00	25,000.00	
4916	Revaluation CRF - BOS agent		10,000.00	25,000.00	0.00	
4916	Library Comm. Ctr. CRF - BOS agent	9	100,000.00	0.00	100,000.00	
4916	Fire Ponds/Cisterns ETF - BOS agent	19	10,000.00	8,000.00	15,000.00	
4916	Accrued Benefits CRF - BOS agent		0.00	45,000.00	0.00	
4916	Fire Building Maint. CRF - BOS agent		0.00	25,000.00	0.00	
4916	Land Acquisition CRF		0.00	25,000.00	0.00	
SPECIAL ARTICLES RECOMMENDED			342,000.00	433,000.00	345,000.00	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	2011-2012	2010-2011	2012-2013	2012-2013
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4912	Conservation Commission		1,000.00	7,100.00	0.00	0.00
4215	Ambulance		9,843.00	9,843.00	0.00	0.00
4902	Police Cruiser	14	0.00	33,000.00	29,000.00	0.00
4444	Strafford Regional		5,078.00	5,003.00	0.00	0.00
4912	Lee Heritage Commission		2,200.00	2,600.00	0.00	0.00
4912	Lee Agricultural Commission		1,500.00	3,000.00	0.00	0.00
4520	Lee Recreation Commission		10,650.00	10,650.00	0.00	0.00
4912	Lee Energy Commission		2,000.00	2,000.00	0.00	0.00
4415, 4444, 4445	Health Agencies		14,471.00	12,371.00	0.00	0.00
4520	Oyster River Youth		25,000.00	25,000.00	0.00	0.00
4909	Little River Park	18	42,200.00	16,640.00	16,640.00	0.00
4909	LRP - Aggregate		0.00	60,000.00	0.00	0.00
4909	LRP - Artificial Turf	3	0.00	0.00	0.00	514,000.00
4901	Nobel Farm Conservation Purchase	4	0.00	0.00	0.00	15,000.00
4902	Code Enforcement Vehicle	17	0.00	0.00	18,000.00	0.00
4903	Library Card Catalogue System	20	0.00	0.00	6,500.00	0.00
4902	Police Department Tasers	21	0.00	0.00	6,000.00	0.00
INDIVIDUAL ARTICLES RECOMMENDED			113,942.00	187,207.00	76,140.00	529,000.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			2011-2012	2010-2011	2012-2013
3120	Land Use Change Taxes - General Fund		1,000.00	3,900.00	0.00
3180	Resident Taxes		0.00	0.00	0.00
3185	Timber Taxes		0.00	1,038.00	200.00
3186	Payment in Lieu of Taxes		0.00	0.00	0.00
3189	Other Taxes		0.00	0.00	0.00
3190	Interest & Penalties on Delinquent Taxes		50,000.00	100,348.00	47,000.00
	Inventory Penalties		0.00	0.00	0.00
3187	Excavation Tax (\$.02 cents per cu yd)		0.00	44.00	250.00
LICENSES, PERMITS & FEES			2011-2012	2010-2011	2012-2013
3210	Business Licenses & Permits		5,000.00	9,650.00	3,000.00
3220	Motor Vehicle Permit Fees		580,000.00	572,645.00	562,000.00
3230	Building Permits		0.00	0.00	12,000.00
3290	Other Licenses, Permits & Fees		19,000.00	23,616.00	20,260.00
3311-3319	FROM FEDERAL GOVERNMENT		0.00	1,001.00	0.00
FROM STATE			2011-2012	2010-2011	2012-2013
3351	Shared Revenues		0.00	0.00	0.00
3352	Meals & Rooms Tax Distribution		155,000.00	196,328.00	193,397.00
3353	Highway Block Grant		101,000.00	111,716.00	114,498.00
3354	Water Pollution Grant		0.00	0.00	0.00
3355	Housing & Community Development		40,000.00	0.00	0.00
3356	State & Federal Forest Land Reimbursement		0.00	0.00	0.00
3357	Flood Control Reimbursement		0.00	0.00	0.00
3359	Other (Including Railroad Tax)		113,160.00	381,908.00	0.00
3379	FROM OTHER GOVERNMENTS		0.00	0.00	0.00
CHARGES FOR SERVICES			2011-2012	2010-2011	2012-2013
3401-3406	Income from Departments		76,000.00	273,806.00	95,000.00
3409	Other Charges		0.00		0.00
MISCELLANEOUS REVENUES			2011-2012	2010-2011	2012-2013
3501	Sale of Municipal Property		0.00	2,157.00	0.00
3502	Interest on Investments		50,000.00	24,261.00	25,000.00
3503-3509	Other		0.00	61,996.00	0.00
			1,190,160.00	1,764,414.00	1,072,605.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			2011-2012	2010-2011	2012-2013
3912	From Special Revenue Funds		0.00	0.00	0.00
3913	From Capital Projects Funds		0.00	0.00	0.00
3914	From Enterprise Funds		0.00	0.00	0.00
	Sewer - (Offset)		0.00	0.00	0.00
	Water - (Offset)		0.00	0.00	0.00
	Electric - (Offset)		0.00	0.00	0.00
	Airport - (Offset)		0.00	0.00	0.00
3915	From Capital Reserve Funds	18 & 20	110,800.00	380,896.00	23,140.00
3916	From Trust & Fiduciary Funds		0.00	0.00	0.00
3917	Transfers from Conservation Funds		0.00	0.00	0.00
OTHER FINANCING SOURCES			2011-2012	2010-2011	2012-2013
3934	Proc. from Long Term Bonds & Notes		0.00	0.00	0.00
	Amount Voted From Fund Balance		0.00	0.00	0.00
	Estimated Fund Balance to Reduce Taxes		0.00	0.00	0.00
TOTAL ESTIMATED REVENUE & CREDITS			1,300,960.00	2,145,310.00	1,095,745.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	3,813,963.00	3,453,593.00
Special Warrant Articles Recommended (from page 5)	342,000.00	345,000.00
Individual Warrant Articles Recommended (from page 5)	113,942.00	76,140.00
TOTAL Appropriations Recommended	4,269,905.00	3,874,733.00
Less: Amount of Estimated Revenues & Credits (from above)	1,300,960.00	1,095,745.00
Estimated Amount of Taxes to be Raised	2,968,945.00	2,778,988.00

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DEFAULT BUDGET OF THE TOWN

OF: Lee, New Hampshire

For the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From: July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

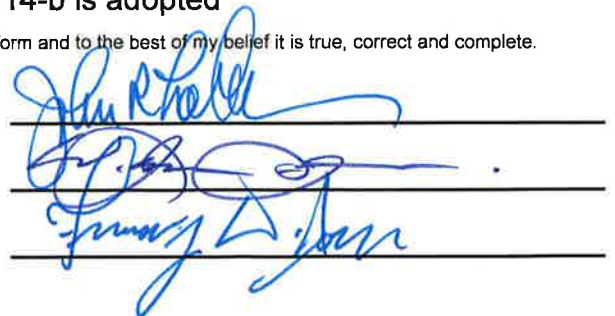
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of: Lee, NH FY 2012-2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	122,360.00			122,360.00
4140-4149	Election,Reg.& Vital Statistics	90,615.00			90,615.00
4150-4151	Financial Administration	223,075.00			223,075.00
4152	Revaluation of Property	44,750.00			44,750.00
4153	Legal Expense	15,000.00			15,000.00
4155-4159	Personnel Administration	743,313.00			743,313.00
4191-4193	Planning & Zoning	43,282.00			43,282.00
4194	General Government Buildings	126,518.00			126,518.00
4195	Cemeteries	13,204.00			13,204.00
4196	Insurance	74,833.00			74,833.00
4197	Advertising & Regional Assoc.	0.00			0.00
4199	Other General Government	54,796.00			54,796.00
PUBLIC SAFETY					
4210-4214	Police	576,113.00			576,113.00
4215-4219	Ambulance	0.00	9,843.00		9,843.00
4220-4229	Fire	239,459.00			239,459.00
4240-4249	Building Inspection	60,950.00			60,950.00
4290-4298	Emergency Management	4,296.00			4,296.00
4299	Other (Incl. Communications)	0.00			0.00
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations	0.00			0.00
HIGHWAYS & STREETS					
4311	Administration	422,778.00			422,778.00
4312	Highways & Streets	0.00			0.00
4313	Bridges	0.00			0.00
4316	Street Lighting	0.00			0.00
4319	Other	0.00			0.00
SANITATION					
4321	Administration	0.00			0.00
4323	Solid Waste Collection	171,273.00			171,273.00
4324	Solid Waste Disposal	135,050.00			135,050.00
4325	Solid Waste Clean-up	0.00			0.00
4326-4329	Sewage Coll. & Disposal & Other	0.00			0.00

Default Budget - Town of: Lee, NH FY 2012 - 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration	0.00			0.00
4332	Water Services	0.00			0.00
4335-4339	Water Treatment, Conserv.& Other	0.00			0.00
ELECTRIC					
4351-4352	Admin. and Generation	0.00			0.00
4353	Purchase Costs	0.00			0.00
4354	Electric Equipment Maintenance	0.00			0.00
4359	Other Electric Costs	0.00			0.00
HEALTH					
4411	Administration	0.00			0.00
4414	Pest Control	575.00			575.00
4415-4419	Health Agencies & Hosp. & Other	0.00	7,675.00		7,675.00
WELFARE					
4441-4442	Administration & Direct Assist.	23,898.00			23,898.00
4444	Intergovernmental Welfare Pymnts	0.00	9,574.00		9,574.00
4445-4449	Vendor Payments & Other	0.00	2,300.00		2,300.00
CULTURE & RECREATION					
4520-4529	Parks & Recreation	0.00	25,000.00		25,000.00
4550-4559	Library	154,548.00			154,548.00
4583	Patriotic Purposes	200.00			200.00
4589	Other Culture & Recreation	0.00			0.00
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	0.00			0.00
4619	Other Conservation	20,440.00			20,440.00
4631-4632	REDEVELOPMENT & HOUSING	0.00			0.00
4651-4659	ECONOMIC DEVELOPMENT	0.00			0.00
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	90,000.00			90,000.00
4721	Interest-Long Term Bonds & Notes	44,700.00			44,700.00
4723	Int. on Tax Anticipation Notes	0.00			0.00
4790-4799	Other Debt Service	0.00			0.00

Default Budget - Town of: Lee, NH FY 2012-2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land	0.00			0.00
4902	Machinery, Vehicles & Equipment	23,535.00		23,535.00	0.00
4903	Buildings	136,100.00		136,100.00	0.00
4909	Improvements Other Than Bldgs.	42,200.00		42,200.00	0.00
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund	0.00	17,350.00		17,350.00
4913	To Capital Projects Fund	0.00			0.00
4914	To Enterprise Fund	0.00			0.00
	Sewer-	0.00			0.00
	Water-	0.00			0.00
	Electric-	0.00			0.00
	Airport-	0.00			0.00
4917	To Health Maint. Trust Funds	0.00			0.00
4918	To Nonexpendable Trust Funds	0.00			0.00
4919	To Fiduciary Funds	0.00			0.00
TOTAL		3,697,861.00	71,742.00	201,835.00	3,567,768.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4215	Formerly funded by warrant article, now included in operating budget.	4902	One time appropriation
4415	Formerly funded by warrant article, now included in operating budget.	4903	One time appropriation
4444	Formerly funded by warrant article, now included in operating budget.	4909	One time appropriation
4445	Formerly funded by warrant article, now included in operating budget.		
4520	Formerly funded by warrant article, now included in operating budget.		
4912	Formerly funded by warrant article, now included in operating budget.		

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**BALLOT QUESTIONS
ANNUAL TOWN ELECTION
LEE, NEW HAMPSHIRE
MARCH 13, 2012**

ARTICLE 1.

To choose all necessary Town Officers for the ensuing year.

Moderator	(one for two years)	Janice Neill
Selectman	(one for three years)	_____
Supervisor of the Checklist	(one for six years)	Marian Kelsey
Trustee of the Trust Funds	(one for three years)	_____
Library Trustee	(one for three years)	Annamarie Gasowski
Cemetery Trustee	(one for three years)	Scott Turnbull Jacquelyn Neill
Advisory Budget Committee	(two for three years)	Scott Bugbee Winfield Bassage
Advisory Budget Committee	(one for two years)	William Henze

ARTICLE 2.

Are you in favor of the adoption/amendment of the zoning ordinance, as proposed by the Lee Planning Board to the 2012 Lee Zoning Ordinance as follows:

Note: ***Changes are Bold Italics*** and Deletions are underlined.

The 2011 Lee Zoning Ordinance, if amendments/changes/additions are passed by Town vote this March, this will change to the 2012 Lee Zoning Ordinance. The proposed changes are as follows:

Article IV. For the purpose of this ordinance, the Town of Lee is divided into three (3) ***four (4)*** zones: the Residential Zone (Zone A), the Commercial Zone (Zone C), ***the Light Commercial Zone (Zone LC)*** and the Wet Soils Conservation Zone and Aquifer Conservation District, as shown on the Official Map dated March 11, 1969 and amended March 2, 1976; March 8, 1977; September 14, 1982; March 12, 1985; March 12, 1986, March 14, 1989, ***June 1, 2012*** and filed with the Town Clerk. Said Official Map is a part of this ordinance and is incorporated herein by reference.

Residential Zone (Zone A): Shall comprise of the entire town with the exception of Zone C and Zone LC.

Commercial Zone (Zone C): Shall comprise that area north and south of Route 4 as outlined below, and as shown on the Official Zoning Map. Starting at the Junction of Routes 4 and 125, running east for one thousand (1,000) feet along Route 4, and then

North parallel to Route 125 to the Lee-Barrington Town Line. Thence running South along the Lee/Barrington Town Line to five hundred (500) feet South of the Route 4 right-of-way. Thence running East parallel to Route 4 to a point one thousand (1,000) feet East of the Lee Traffic Circle. Also running south of the junction of Route 4 and Route 125 five hundred (500) feet East and West of the Route 125 right-of-way to the junction of Route 125 and Steppingstone Road.

Light Commercial Zone (Zone LC): Shall comprise the land known as Lee Tax Map #25-03-000, a single parcel of 91.35 (+/-) acres.

Wet Soils Conservation Zone: As defined in Article XV herein.

Aquifer Conservation District: Shall be superimposed over all other zones and is defined in Article XIII herein.

New Article: VI-a, Light Commercial Zone (Zone LC)

Article VI-a

Light Commercial Zone (Zone LC)

A. The following uses shall be permitted:

- 1. Business offices providing the following services:***
 - a. Financial***
 - b. Insurance***
 - c. Real Estate***
 - d. Engineering/Architecture/Computer design of all types***
 - e. Publishing and data processing***
 - f. Legal***
 - g. Social services***
 - h. Health services***
 - i. Educational services***
 - j. Research and development***
 - k. Medical, such as doctors, dentist, optometrist, occupational therapy, physical therapy, or other specialized medical office uses, service laboratories and offices accessory to these.***
- 2. Light Industry/Commercial Uses:***
 - a. Processing, assembling, mixing, packaging, finishing, decorating, or repair products conducted in spaces and/or building(s) but excluding basic industrial processing such as casting and forging.***
 - b. Warehousing.***
 - c. Counter sales/mercantile; an occupancy used for the display and sale of merchandise in support of the processing (a. above) or warehousing (b. above).***
 - d. The growing, production and wholesale of agricultural crops in a building or other enclosed structure.***
 - e. The commercial raising, harvesting, and wholesale of fish or other aquacultural products in a building or other enclosed structure.***
 - f. The raising of bees and the production of honey.***

B. Special Provisions

- 1. No residential uses shall be allowed in Zone LC.*
- 2. No commercial excavation of gravel/rock or other natural material shall be allowed in Zone LC.*
- 3. The land comprising Zone LC shall not be subdivided except to the extent that the entire site is developed as and held in the condominium form of ownership.*
- 4. No use shall be allowed in Zone LC that emits a regulated toxic air pollutant, as defined in NH RSA 125-I:4, into the ambient air except air emissions resulting from the combustion of virgin petroleum products, natural gas, propane, and biodiesel as defined in NH Env-A 1402.02(a)(4), by mobile and stationary sources.*
- 5. There shall be no storage outside of the primary building.*

C. Setbacks/Buffers

- 1. A minimum 125 foot perimeter buffer of the site shall be left in its natural state, undisturbed with the exception of (i) walking trails approved by the Lee Planning Board and (ii) site access. If a septic location requires an encroachment into the perimeter buffer it shall be permitted with approval by the Lee Planning Board.*
- 2. No building or parking area shall be within 25 feet of the perimeter buffer.*
- 3. Only utility service may be permitted within the perimeter buffer with Planning Board approval.*
- 4. A setback of 25 feet shall be maintained along and from the easement line of the pond on site for all building/structures. Walking trails may be permitted along with resting/picnic area(s) within the easement and perimeter buffer if permitted by the easement and approved by the Planning Board.*
- 5. Buildings on site shall be a minimum of 50 feet apart. Access around each building shall be permitted if required for fire protection. Parking and access shall be permitted within the 50 foot separation area.*

D. Aquifer Ordinance: The provisions of Article XIII A and E, (or applicable article for aquifers) of this ordinance shall override any provisions set forth herein. The impervious coverage requirements, specified in Article XIII shall not apply to Zone LC.

E. Wet Soils Ordinance: The provisions of Article XV, (or applicable article for wet soils) of this ordinance shall override any provisions set forth herein.

F. Site Plan Review Regulations: Site Plan review regulations for the Town of Lee shall apply to all activities located in Zone LC.

G. Building Regulations: The Building Regulations for the Town of Lee shall apply to any construction within Zone LC.

H. Signage:

- 1. Entrance Sign. There shall be a single entrance sign permitted for purposes of identifying the site. The entrance sign shall have one name only such as "Noble Farm Business Park", "Lee Business Park" or such other name that has been approved by the Planning Board. The location of the entrance sign shall be approved by the Planning Board as part of site plan review taking into account site access and overall site development. It shall be constructed of natural materials such as wood, masonry, or granite. The aggregate square feet of the entrance sign shall not exceed 32 square feet. The top of such sign shall not be greater than 6 feet in height, measured from the crown of the road. The sign shall be illuminated by down lighting.*

- 2. Internal Signs. One commercial sign shall be permitted for each business use. The sign shall not exceed 16 square feet, shall be free-standing, and shall be in close proximity to the entrance of the business use. The sign shall be made of natural materials. The top of the sign shall not be greater than 4 feet in height, measured from the crown of the internal access road. The sign shall be illuminated by down lighting.*
- 3. No other signage shall be permitted in Zone LC except signage related to traffic and safety.*
- 4. All signage for Zone LC shall be subject to approval by the Planning Board.*

ARTICLE 3.

To see if the town will vote to raise and appropriate the sum of zero dollars (\$0) to complete the Multiuse Artificial Turf Field at Little River Park. (The Selectmen do not recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 4.

To see if the Town will vote to raise and appropriate \$15,000 and to authorize the Selectmen to place the land currently owned by the Town of Lee and known as Noble Farm, Tax Map 25-03-0000, a single parcel consisting of approximately 91.35 acres on North River Road and to convey a conservation easement to keep the parcel in its natural state. The funds authorized will be for transaction costs and withdrawn from the Land Use Tax Change Fund. (The Selectmen do not recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 5.

To see if the Town will vote to approve the following: Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Lee on March 8, 2011, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?" (The Selectmen recommend this article by a vote of 3-0) 3/5 Majority vote required.

ARTICLE 6.

To see if the town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of providing cable access for public, educational, or governmental use on the Lee Public Access Television. All revenues received by the town from Comcast Franchise Fee (less administrative fees) will be deposited into the fund and shall be allowed to accumulate from year to year and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen and no further approval of the town meeting shall be required. Such funds may be expended only for the purpose of hiring a sub-contractor responsible for the creation of content and administration (including purchase and maintenance of equipment) of Lee Public Access Television (Channel 13). (The Selectman do not recommend this article by a vote of 3-0) Majority vote required.

ARTICLE 7.

To see if the Town will vote to amend Section 21A of the Racetrack Ordinance to add the following language: Sound levels resulting from any activities at the racetrack operation shall not exceed the established level using the A scale (dBA) and Fast Response setting. Sound levels shall be measured at any racetrack property line. Measurements shall be taken using a properly calibrated sound meter which is mounted 36 inches above the ground on a tripod and pointed directly towards the racing track surface. Any sound measurement that exceeds the established level, regardless of the duration, shall be a violation. (The Selectmen recommend this change by a vote of 3-0) Majority vote required.

ARTICLE 8.

Shall the Town of Lee raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,457,493.00. Should this article be defeated, the default budget shall be \$3,567,768.00, which is the same as last year, with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Selectman recommend this article by a vote of 3-0) Majority vote required.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to deposit into the Lee Library/Community Center Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to deposit into the Highway Department Road and Bridge Improvement Plan Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to deposit into the Highway Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to deposit into the Fire Truck/Equipment Capital Reserve Fund. (The Selectmen recommend the appropriation by a vote of 3-0) Majority vote required.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to deposit into the Town Building/New Building Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand dollars (\$29,000) for the purchase of a new police cruiser and changeover of radios and safety equipment. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to deposit into the Recreation Facilities Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Transfer Station Equipment Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) for the purchase of a new Code Enforcement Officer vehicle. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of sixteen thousand, six hundred and forty dollars (\$16,640) for the purchase and installation of playground equipment, Phase III of the Recreation Commission three part phase at Little River Park and to authorize the

withdrawal of that sum from the Recreation Facilities Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the Fire Pond/Cisterns Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of six thousand five hundred dollars (\$6,500.00) for the purchase and installation of an electronic circulation system for the Library and to authorize the withdrawal of that sum from the Library Capital Reserve Fund. (The Selectmen recommend this appropriation by a vote of 3-0) Majority vote required.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) for the purchase of seven (7) Tasers with holsters and cartridges for the Police Department (The Selectman recommend this appropriation by a vote of 3-0) Majority vote required.

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AGRICULTURAL COMMISSION 2010-2011 ANNUAL REPORT

Our Lee Agricultural Commission has been instrumental in advising other towns throughout the state as they set up their own commissions. In 2008, Lee was the first town to have an Agricultural Commission and since then many others have followed suit.

Lee Fair: We once again sponsored the very successful pickle, pie, relish and sweetbread contest at the Lee Country Fair.

Farmers Market: The Lee Farmers Market held from May to September, every Thursday afternoon at the corner of Recycling Road and Route 155 (old fire station) has continued to be a success. We have several local farmers and bakers who attend each week.

Old Home Day: The Commission has been working with the Selectmen and other town commissions and committees in planning an Old Home Day which will take place in September of 2011. In the plans are: a harvest supper, dessert contest, several open farms and an old tractor parade.

Backyard Farming Initiative: Once again, together with the Lee Library, we have sponsored various informational farming initiative programs. Donna Lee Wood and Blaine Cox have taken the lead on this and planned the programs which have included: Pig Raising, Blacksmithing, Canning, Backyard Gardening, Smoking Meat, and Soap Making. These are popular events and the public is always welcome.

Activities: Members have attended various town committee and commission meetings throughout the year, including: Planning Board and Right-to-Know meetings, and they serve on several other boards. Some of our members are on State and County agricultural committees and attend meetings throughout the year.

Newsletter: Laurel Cox compiled an excellent and informative Agriculture/Conservation newsletter which was sent to every home in Lee.

Agricultural Worker Housing: The Commission spent some time working on farm worker housing as set forth in our zoning ordinances. No changes were made at this time. We also presented proposed changes to parts of the farming ordinance in order to make them more farm friendly. These proposed changes were ultimately adopted at the March 2011 Lee Town Meeting.

Respectfully Submitted, Laura Gund

**ASSESSING DEPARTMENT
2010-2011 ANNUAL REPORT**

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Lee. The three primary members of the staff working in town are, Scott Marsh, Jerry Quintal and Joseph Lessard. Additional staff members, Joey Smith and Michael Pelletier are assisting. It is requested that if any of the appraisers come to your property, you support the town's efforts to keep assessments equitable and proper by answering their questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers. If an appointment is desired, Dawn Hayes in the Assessing Office can schedule one for you.

The roughly \$88,700,000 decrease in the 2011 taxable assessed valuation was a result of the revaluation which was completed. Development is continuing, however at a slow pace. Roughly 80 new building permits need to be reviewed in the upcoming year, in addition to review those properties which were not complete at the time they were last viewed. The town will also continue the process of physically reviewing the assessing data on 25% of the properties in town.

The Department of Revenue Administration review of sales indicated that the town's assessment ratio for the 2010-tax year was 121%. While an estimated ratio for the 2011-tax year is 101%. It should be noted that if the revaluation had not taken place it is estimated that the 2011 tax rate would have been \$25.23

Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the town's website www.leenh.org

PROPERTY TAX RATES - TAX YEARS 2005 - 2011

YR	Town	County	Local Education	State Education	Total
2005	\$3.34	\$2.26	\$16.05	\$2.78	\$24.43
2006	\$4.80	\$1.87	\$14.48	\$2.19	\$23.34
2007	\$5.23	\$2.04	\$15.24	\$2.18	\$24.69
2008	\$5.21	\$2.18	\$16.00	\$2.18	\$25.57
2009	\$4.39	\$2.24	\$16.58	\$2.07	\$25.28
2010	\$5.67	\$2.25	\$15.39	\$2.11	\$25.42
2011	\$7.03	\$2.67	\$17.91	\$2.51	\$30.12

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION

Amount Off Assessed Valuation	Required Age	Income Limitations	Asset Limitations
\$174,000	65 - 74 yrs	Not in excess of	Not in excess of \$222,500
\$210,000	75 - 79 yrs	\$46,500 if single,	excluding the value of
\$270,000	80 yrs +	\$59,400 if married	the residence and up to 2 acres

BLIND EXEMPTION

Amount Off Assessed Valuation	
\$15,000	Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN CREDITS

Standard Tax Credit	
\$375	Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident.
Surviving Spouse Credit	
\$1,400	The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28.
Service Connected Disability Credit	
\$1,400	Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

CEMETERY TRUSTEES
2010-2011 ANNUAL REPORT

Three trustees of the Cemeteries have been elected to oversee and maintain the public and non-public cemeteries within the Town of Lee. It is the desire of the Board of Trustees to provide the residents of Lee with a well groomed and peaceful country cemetery where visitors will benefit from a calm and tranquil experience. Although there are over 77 identified burial grounds within the town limits, the Lee Hill Cemetery (est. 1877) located across from the Town Hall on Route 155, is presently the only public graveyard open for interments.

The maintenance fee paid at the time of purchase is deposited into a trust fund. In addition to money from general taxation, the interest earned from the trust fund is used to mow the grass and to provide essential care and maintenance to each lot. We anticipate a modest increase to the lot prices in 2012 to maintain the level of care provided.

A total of 38 plots sold 2010-2011, a marked increase from the 7 plots sold in 2009-2010. The trustees are currently reviewing options for a section of Lee Hill Cemetery to be dedicated to cremations only.

This past year work was completed at several trusted cemeteries. The ornate fence at the Fernald Cemetery on Kelsey Road was repaired and painted; tree and brush removal completed. The Plummer Cemetery at the corner of Route 152 and Plummer Ln had several large trees removed, stumps ground and fencing repaired. The Charles Jones Cemetery on Snell Rd had major stone restoration work completed. The Randall Cemetery on Randall Rd had granite posts replaced, fencing repaired and damaged trees removed and replacement maples planted through the generosity of Jack Randall. The ornate fencing and gates were repaired at the Chesley Cemetery on Wadleigh Falls Rd. At Lee Hill Cemetery, damaged trees and vegetation removed from the perimeter fence. On Garrity Rd, the Hoitt Cemetery fence was painted and poison ivy removed. Major renovation work was started at Old Parish Cemetery at the corner of Garrity and Mast Rd.

Thank you to the VFW Post 10676 of Lee for again placing memorial flags on veterans' graves and to the Lee Cub Scouts for planting flower bulbs at the Lee Hill Cemetery.

Respectfully Submitted,

Cemetery Trustees

CODE ENFORCEMENT

2010-2011 ANNUAL REPORT

As seen in previous years, residential growth has slowed down in town, but it does still exist. However, homeowners have been very busy doing renovations, remodeling and construction of outbuildings, and additions to their existing homes.

In the commercial zone, near and around the traffic circle, the State of New Hampshire funded the removal of contaminated soil that lay beneath the *Mobile On The Run* Gas Station and Convenience Store. Construction has begun on the approved pad site located on Concord Road (Rt. 4), for the *Family Dollar* store. There is another approved pad site, however its use has not yet been determined.

A total of one hundred and forty (140) building permits were issued for the fiscal year 2010-2011, with an estimated cost of \$3,382,175. A breakdown of the types of permits is as follows:

<u>Category</u>	<u>Permits</u>
Single Family Dwellings	6
Additions	11
Outbuildings	20
Garages	4
Remodeling/all others	99

During the 2010-2011 fiscal years, action was taken by the Zoning Board of Adjustment on sixteen (16) applications resulting in thirty one (31) actions.

The Zoning Board of Adjustment reviewed and acted on seven (7) special exception requests, and twenty four (24) variance requests.

During the fiscal year 2010-2011 the Planning Board reviewed and approved one (1) subdivision application; reviewed and approved one (1) lot line adjustment application; reviewed and approved three (3) site review applications and held one (1) scenic road public hearing.

All applications are on file at the Office of Planning & Zoning and are available for review by the public upon request.

On behalf of the Zoning Board of Adjustment and the Planning Board, I would like to extend our thanks to all the Boards and Department Heads that generously provide recommendations and comments on these applications.

Respectfully Submitted,
Allan Dennis, Planning/Zoning/Health/Code Enforcement Official

COMMUNITY PLANNING COORDINATOR 2010-2011 ANNUAL REPORT

As more of our land is protected, there is an evolving need to work toward becoming a balanced community that can encourage a healthy and affordable life for all Lee's citizens. The regional movement toward more local businesses, food growing and purchasing, maintenance of a working landscape, and more community-based recreation and involvement fits well into the building of a vital and strong town.

The Community Planning Coordinator's job involves working with several of Lee's committees including: Lamprey River Advisory Committee, Selectmen, Planning/Zoning and Code Enforcement office, Town Center Planning Committee, Conservation Commission, Energy Committee, Heritage Commission, and Agricultural Commission.

Some projects have included using a \$40,000 federal grant for a town energy plan; publishing the Lee Conservation and Agriculture News; displays at the Lee Town Fair and other town gatherings. The job has involved working to place some of Lee's historical buildings on the NH State Register of Historic Places. Recent projects include: the Glidden-Towle House at Wadleigh Falls, the Glidden House at Wadleigh Falls Island Farm (pending), and future applications for the Town Hall and Town Library. The job includes representing Lee at various statewide planning, agricultural, historical, and conservation meetings, and at the Technical Advisory Committee for the Strafford Metropolitan Planning Organization at the Strafford Regional Planning Commission. (This group deals primarily with regional transportation issues. They have been discussing designs for the Lee Traffic Circle, a new Park and Ride site, and bus service expansion possibilities.)

Strafford Regional Planning Commission (SRPC) is helping to compile a build out analysis for the land of the town, giving the restrictions of wetlands, ledge, conservation restrictions, and zoning and subdivision regulations. We are also reviewing the town owned lands to either make wise use of them or to move them toward private ownership. Through the SRPC, we submitted several preliminary grant proposals to the Community Economic Development Strategies group.

With the help of the Lamprey River Advisory Committee and the Natural Resources Conservation Service, conservation easements were placed on the 25-acre Palmer farm and the 25-acre Burley property on the North River, off Route 125. Lee now has almost 22% of its land either under protection or town ownership.

Future directions for Lee may involve a new community center and library; a senior citizen center; a town energy plan with energy efficiency and generation strategies and policies for municipal buildings, residences, and businesses; more safe bikeways; safer walking routes to school; an interconnecting trail system throughout town; and more cottage industries, light industries, and professional offices throughout the community. As oil and energy prices increase, we want the citizens of Lee to be able to work, live, and play in a vibrant, healthy, affordable community that includes all ages.

Respectfully Submitted,
Laurel Cox, Community Planning Coordinator

CONSERVATION COMMISSION

2010-2011 ANNUAL REPORT

Protection of Open Space: The Lee Conservation Commission continues to work with Laurel Cox, Community Planning Coordinator, to expand the area of protected open space within the town and to seek to preserve the agricultural heritage of Lee. The Commission and the Community Planning Coordinator seek to identify environmentally important land parcels within the town, assist in negotiation with landowners, develop baseline documentation and stewardship plans, and provide financial support from Commission funds for survey costs, sales options, and incidental expenses related to land protection. In this past year, with the support of the voters, these activities have added 25 acres to the town's protected land.

Oversight of the Town's Conservation Easements: The Commission is charged with the responsibility of overseeing all conservation easements within the town. Under the guidance of Laura Gund, who has assumed responsibility for the organization and reporting of this activity, members of the Commission conducted 31 monitoring site visits and reported each to the appropriate oversight organization.

Advice to Planning Board and Zoning Board of Adjustment: In accordance with its statutory responsibilities, the Commission serves as advisor to the Planning Board and Zoning Board of Adjustment on matters relating to the protection of wetlands and other items of environmental concern. Antoinette Hartgerink has assumed primary responsibility for organizing and reporting this activity. During the period covered by this report the Commission conducted and reported on four site visits involving dredge and fill applications, proposed construction projects, applications for special exceptions, variances to the town's zoning regulations, or other matters.

Educational and Outreach Activities: The Commission provided information relating to conservation easements and led a nature walk in the Town Forest during the Lee Country Fair. Catherine Fisher conducted two "Spring Frog Walks" to the vernal pools in the Forest. In addition, the Commission's sponsors and members contribute articles to the Lee Conservation and Agricultural Newsletter and members also contribute articles to other town publications throughout the year.

Stewardship Activities: During the past year, the Commission held public meetings to present management plans for the Town Forest Complex, Lee Five Corners Reserve, Garrity Reserve, and the Maud Jones Memorial Forest.

Campership: Each year the Commission supports the attendance of a student from Lee to the Barry 4H Camp. This year's campership was awarded to Cole Atherton. A resident interested in applying for the 2012 campership should inform a member of the Commission.

Respectfully Submitted,
Dave Meeker

ENERGY COMMITTEE

2010-2011 ANNUAL REPORT

The past year has been active for the Lee Energy Committee.

Energy Efficiency and Conservation Block Grant for Town-wide Energy Plan and Co-Generation Feasibility Study - This 2011 \$40,000 federal grant involves four sections:

- 1 Comprehensive Town Plan for Energy Conservation.
- 2 Comprehensive Town Energy Policy. Identify energy conservation strategies and recommendations for an energy section for inclusion in the town Master Plan. Conduct a regulatory audit of Lee's Master Plan, site plan review and subdivision regulations to identify energy-related conservation and generation opportunities. Develop draft amendments for Planning Board consideration.
- 3 Energy Efficiency Audit and Recommendations for Municipal Buildings.
- 4 Feasibility Study of Distributed Energy and District Heating System Linking Core Town Center Buildings.

Jeffrey Taylor and Associates of Concord, NH has been working with the Planning Board on the Comprehensive Town Energy Policy section #2. They are working on an energy policy audit and reviewing the regulations. They have met with the Board of Selectmen, Planning Board, Energy Committee, and the wider community, to review the energy policy and the community's energy goals. They are identifying local energy conservation strategies and making recommendations into a draft energy section suitable for in the Lee Master Plan.

Sustainable Development & Energy Systems Group, LLC of Dover is working with Lee on the other three sections of the grant project. They are producing a Lee Energy Handbook with energy conservation and generation recommendations for home, lifestyle and municipal. They are finishing the energy audits of the municipal buildings that we started last year under the Municipal Energy Assistance Program grant, and they are doing a feasibility study for a District Heating and Co-Generation System for the town center buildings, based at the Transfer Station.

Lee Energy Fair

The Energy Committee sponsored an Energy Fair in April, 2011 at Mast Way School. It included sessions on energy conservation, building designs, vendors of solar, wind, geothermal, insulation, and other building products that enhance efficient energy use and generation. A survey was conducted of those attending to help the Committee understand how to help the community work toward more local energy efficiency.

Low Income Weatherization Program and SEAREI

The Energy Committee has worked on public outreach for weatherization and fuel subsidy programs and the Seacoast Renewable Energy Initiative (SEAREI), which helps citizens, help one another to install solar hot water and photovoltaic systems in their homes.

Respectfully Submitted,
Dorn Cox, Chair of Lee Energy Committee

FIRE and RESCUE DEPARTMENT

2010-2011 ANNUAL REPORT

The Lee Fire and Rescue Department responded to a variety of calls ranging from structure fires to medical aid. A majority of the responses were for medical aid, which comprised 47% of the total call volume (437 calls). There were three calls for structure fires that challenged the resources of the department. Through continued training the department was well equipped to handle the complexity of each incident. There were 41 motor vehicle accidents. This number has remained constant in recent years.

Throughout the year members of the department participate in regular training programs of the latest techniques. This includes the use of special rescue tools to assist in the extrication of victims of motor vehicle crashes, hazardous materials response and mitigation, search and rescue procedures, and emergency medical training. The department also took delivery of a new vehicle designed to meet a wide variety of mission area requirements including emergency medical response, brush fires and mutual aid calls.

At the end of the fiscal year Peter Hoyt took over as Chief of the Department, replacing Michael Blake who left to pursue other interests. Chief Hoyt has been with the department for more than 25 years. He is well versed in all areas of fire and rescue operations, and is known for his role as the department's representative to the Lee Planning Board.

There is a decline in residents who are willing to volunteer and commit the time necessary to meet the standards of the fire service. The number of active members continues to decrease, which could necessitate the implementation of additional full time personnel to ensure adequate resources are available to assist those in need.

Incident Response

Building / Structure Fires	3	Chimney Fire	2
Gas Leak (natural or LPG)	1	Fuel Burner / Boiler Malfunction	2
Carbon Monoxide Incident	7	Passenger Vehicle Fire	1
Electrical Wiring / Equipment Problem	3	Natural Vegetation Fire	5
Power Line Down	21	Forest / Woodlands or Wildland Fire	1
Arcing / Shorted Electrical Equipment	1	Brush Fire	2
Aircraft Standby	1	Outside Rubbish Fire	1
Motor Vehicle Accident General Cleanup	16	Excessive Heat / Scorch Burns	1
Service Calls	8	Rescue / EMS Incident	1
Assist Police or Other Government Agency	1	Emergency Medical Calls Excluding Motor Vehicle Accidents	206
Unauthorized Burning	3	Motor Vehicle Accident with Injuries	38
Mutual Aid / Cover Assignment	21	Search for Person on Land	2
Good Intent Call Other	26	Extrication of Victim(s) from Vehicle	3
Dispatched and Cancelled En Route	20	Gasoline / Flammable Liquid Spill	1
Authorized Controlled Burning	1	Gas Leak (natural or LPG)	1
Smoke Scare / Odor of Smoke	2	Carbon Monoxide Incident	7
Alarm System Malfunction	1	Alarm Activation Unintentional	34
Detector Activation No Fire	1	Total Calls July 1, 2010 - June 30, 2011	437

Respectfully Submitted,
Peter Hoyt, Fire Chief

HERITAGE COMMISSION
2010-2011 ANNUAL REPORT

This has been a busy year for the Heritage Commission. In addition to the projects outlined below, we have spent time with several out-of-towners researching their family histories. The Commission met the granddaughter of Oliver Gilbert, one of the travelers on the Underground Railroad who stayed with the Cartland's of Lee; monitored the Randall and Reinhold historic easement properties; received one barn easement application; and worked closely with the Historical Society.

MobilMini Vault: A much needed storage vault was installed in the Hobo Shed on July 15, 2010. Half will be used by the Heritage Commission and half by the Town Clerk.

Bannister Property: The Heritage Commission encouraged the Board of Selectmen to put the purchase proposal before the townspeople.

Old G. W. Plumer Store: The Heritage Commission worked with town boards on the permitting process for this building to be renovated as an office.

Burleigh-DeMeritt House: Effort continues to encourage UNH to restore and protect the old DeMeritt farmhouse now part of the Organic Dairy.

Written History of Lee: *The Railroads of Lee* and *The Roads of Lee* have been published. *The Jeremiah Smith Grange History* is nearing publication (available in the Town Hall). *The Mills of Lee* is coming together and Lee's war involvement is being researched. Numerous topics of interest await development. All interested in this on-going project; please contact someone on the Commission.

Signs: This on-going project involves determining and marking historic sites with signage. Sites will be supplemented by a brochure and refer to the town's website for information.

Little River Park: The Heritage Commission joined the Historical Society and Recreation Commission in placing a marker on the Cattle Pass Stones (from under Calef Highway) that are now part of the children's playground in Little River Park.

Millstone: The Heritage Commission met with Edna Feighner and others from the State Historic Division, the Historical Society, landowner Peter Dodge and townspeople to discuss the millstone above the river at Wadleigh's Falls. State recommendations are to leave it on site unless a more suitable town-owned land site is found.

Richard Wellington: We deeply mourn the loss of our dear friend.

Respectfully Submitted,
Patricia Jenkins

HIGHWAY DEPARTMENT 2010-2011 ANNUAL REPORT

The Lee Highway Department is responsible for maintaining 67 roads (37.40) miles that include 107 intersections, 28 turnarounds, town parking lots and numerous dry hydrants and pull-off areas. In addition the Highway Department takes care of all of the mowing and grounds care of the cemeteries, parks, and town buildings. The Highway Department also performed fourteen burials at the cemetery during the reporting period.

The winter of 2010-2011 started off being pretty quiet, but soon turned busy toward the end of December. The department plowed and/or treated approximately 25 winter storm events with over 80 inches of snow recorded.

During the reporting period Allen's Avenue, Decato Drive, Granger Drive, Furber Drive, Caverno Drive and Steppingstones Road East all had a one-inch thick course of pavement (hot top) applied.

Also, 10 culverts were replaced across town roads and several miles of road ditched.

The town's consultant for the High Road Bridge (Quantum Construction Consultants) continued working on the engineering for the bridge. The project was sent to bid (awarded to R.M. Piper) and construction began. Additionally, the State Department of Transportation finished repairs on the Old Mill Road Bridge.

During the reporting period, the Highway Department spent a considerable amount of time working at Little River Park. Some of the major work was a deceleration lane, leveling of the soccer field, slope work, construction of a basketball court and moving huge piles of stone.

Some other projects included: monument work at the ball field, clean-up at Noble Farm, relocating the storage vault at the Town Hall, and assisting at the Transfer Station.

The only equipment purchased during the period was a sickle bar mower attachment, for the Bobcat.

We would like to thank the townspeople, Budget Committee, and Board of Selectmen, for their continued support of the Highway Department.

Respectively Submitted,
Randy Stevens, Highway Supervisor

HISTORICAL SOCIETY 2010-2011 ANNUAL REPORT

In Memoriam:

In December of 2010, we were saddened by the death of one of our most illustrious members, Dick Wellington. Always identifiable by his red shirt and quick wit, Dick was a “talking” history book on Lee. Dick narrated our historical bus tours in the 1980’s; plus many times he was our honored guest as the “Answer Man” on Lee Fair Day, eagerly providing answers to visitors’ questions.

Museum:

Volunteers have provided open hours 10:00 am -12:00 noon, on the third Saturday of each month from April to November. Janet Allen, a volunteer with professional experience, has started the process of updating our inventory with proper nomenclature.

Educational activities:

As a co-sponsor of four, cultural, public programs with the Lee Public Library, we presented well attended events in the fall and spring. In September, third graders from Mast Way School made their annual visit to the museum. Paul Gasowski photographed our Indian artifact collection for the Lamprey River Advisory Commission. We also assisted an ORHS student, and a UNH graduate student with information for their classwork.

Highlights:

We provided a written report to the Board of Selectmen explaining the differences between the Lee Historical Society and the Lee Heritage Commission, and how they each serve the town in different capacities.

On May 2, representatives from the Lee Historical Society, the Lee Heritage Commission, the Lamprey River Advisory Commission, and landowner Peter Dodge met with representatives from the N.H. Division of Historic Resources at Wadleigh Falls. We sought counsel regarding the future of a millstone, which was discovered on the bank of the river. We were advised to leave the millstone at its present location until we find a place on town owned land for its relocation.

Goals:

We are in the process of revising our By-Laws, organizing our materials for easier genealogical research, and planning some community events.

New volunteers and new ideas are always welcome.

Respectfully Submitted,
Phyllis White, President Historical Society

INFORMATION TECHNOLOGY DEPARTMENT
2010-2011 ANNUAL REPORT

Another exciting and busy year for the IT Department

While continuing to support all departments and now fully supporting the Lee Library, the IT Department also started airing all Selectmen's Meetings and Town Meetings on Channel 13.

The IT Department has built a new website for Selectmen's Meetings, Town Meetings and town events. At <http://media.leenh.org> you can stream meetings 24 hours a day, 7 days a week. This website also allows the residents to take surveys and voice their opinion online.

Other than the open communication this site provides, the best part of this site is it was implemented with no cost to the residents!

On a regular basis the Town of Lee E-Crier has been sent to over 400 e-mail addresses. This has proven to be a great and effective communication tool for the town. Please send any of your non-profit news and events to cbuslovich@leenh.org for consideration in the E-Crier.

If you do not receive the E-Crier please visit www.leenh.org/subscriber and sign up now!

The Channel 13 bulletin board has published over 200 different slides for the year. If you want to get your non-profit slide posted to Channel 13, please visit the IT Department's web page and download the Channel 13 template and submit it to cbuslovich@leenh.org.

I would like to thank the townspeople, fellow town departments, the Lee Library and the Board of Selectmen for your continued support.

Respectfully Submitted,
Chris Buslovich

LAMPREY RIVER ADVISORY COMMITTEE
2010-2011 ANNUAL REPORT

The LRAC had another very productive year. Of key importance was support for the addition of the full river and five tributaries into the NH Rivers Management and Protection Program. The committee will be expanded to include representatives from all the towns in the Lamprey's drainage area and they will have the opportunity to comment on all projects proposed for the river and its tributaries.

Land Protection:

The committee provided expertise and funding to protect 670 acres of ecologically significant land along the river, bringing the total protected to 3,917 acres.

Education and Outreach:

- Distributed five LRAC-produced DVDs at no charge to libraries, cable access channels, and conservation commissions within the Lamprey's drainage area.
- Designed an improved and more user-friendly website for the public.
- Presented a free public symposium discussing flooding and river erosion hazards.
- Partnered with students at Oyster River High School to study local vernal pools.
- Funded three small grants to 1) Educate landowners about septic systems, 2) Produce a DVD about the whole river, 3) Update the Lamprey River Curriculum.
- Shared funding with the Lee Recreation Committee for the annual fishing derby.

Wildlife and Ecology:

- Began a program to monitor dragonfly populations along the river to explore the dragonflies themselves and any indicators of environmental and water quality.
- Funded a study to inventory and assess floodplains along the river.
- Shared results of a mussel survey funded last year. Populations of rare mussels have been significantly impaired due to flood-related scour and burial, common mussels are still abundant and help to keep the river's water clean.
- Continued to fund a study of fish populations in the Lamprey and its tributaries

History:

- Provided support for research and submission to the state's historic buildings program for the Glidden-Towle House in Lee.
- Partnered with Durham to create an informational kiosk at John Hatch Park.

Recreation:

- Completed work on the Wadleigh Falls canoe launch in Lee.
- Began finalizing work on the Newmarket informational kiosk for Schanda Park.

Project Reviews submitted to the State:

- Wiswall fish ladder
- Lamprey River in stream Flow Management Plan



Respectfully Submitted,
Sharon Meeker

LIBRARY

2010-2011 ANNUAL REPORT

Lee Public Library experienced much activity in a variety of areas this past fiscal year. More people in Lee discovered what many already know: the library is a great place to connect! Two hundred forty-five more residents now have library cards for a total of 2,406 card holders. With those cards, families were able to borrow any of the Library's 25,744 items, which includes: books, DVDs, books on CD or any of the sixty magazines subscribed to and more. One hundred and four library patrons downloaded 1,512 books from the NH Downloadable site on to home computers then mobile devices, eBook readers or portable devices. Over 27,900 people visited the library this last year.

Children's Services had a very busy year beginning with the Summer Reading Program, "Splash into Reading." One hundred and thirty-five attended the grand kick off featuring a puppet band. One hundred and eight children read over 43,820 minutes. Nineteen teens participated in the teen summer reading program. Thank you to the Friends of Lee Public Library for their help in supporting the summer reading programs. The after school program was a great success and again generated a waiting list.

The Children's Room was improved with the addition of a new rug, chair, magazine rack and table thanks to the generosity of Oyster River Parents of Preschoolers and the Friends of Lee Library.

Building improvements included the addition of energy efficient lights. Thanks to volunteer Jim Banks for installing them and Bill Stevens for his help.

Six-hundred and twenty people attended varied Adult programs and workshops including the film screening of *The Tell-Tale Heart by Edgar Allen Poe*, Great Family Outings in NH, rug braiding and knitting. Many events were presented by local people. The Holiday Community Concert hosted by the Friends was very popular and followed the Annual Tree lighting.

The Ancestry Library database became available once again for the experienced and budding genealogist. Heritage Quest was another genealogy site used. Other databases used were EbscoHost and Newsbank.

The library would like to thank its committed trustees, staff, volunteers and Friends for all of their hard work and support.

Respectfully Submitted,
Sharon Taylor, Library Director

LIBRARY BOARD OF TRUSTEES

2010-2011 ANNUAL REPORT

In FY 2010-2011, the Lee Library Board of Trustees:

- Revised and/or developed the following policies: the Library Bulletin Board Policy, the Personnel Policy, Public Relations Policy, Photocopier/Printer Policy and the Gift Policy. All the library policies are available for viewing at the library or online at the library's website at www.lee.lib.nh.us/lee/policies.asp
- Continued to develop a long-range plan for the Lee Library. A trustee representative and the library director continued to serve on the Town Center Committee as it began planning the fundraising for the new library/community center. The trustees were actively involved in the production of a video and handouts, detailing the need for a new building that were presented at Town Meeting in March.
- Started the process of forming a 501(c)(3) non-profit foundation, to be known as the Lee Public Library Community Center Foundation, as part of the fundraising efforts for the new library/community center.
- In March 2011, Margaret Dolan and Bruce Larson were re-elected to the Board of Trustees.
- In May 2011, the trustees regretfully accepted the resignation of Library Director Lisa Morin, effective at the end of July, and began the search for a new director.

The Lee Library Board of Trustees wants to publicly acknowledge the professional expertise and dedication of our library director and staff, and to thank all the many volunteers who help make our library such an outstanding asset to the Town of Lee.

Respectfully Submitted,
Lee Public Library Board of Trustees

Margaret Dolan
Annie Gasowski
Cynthia Giguere-Unrein
Bruce Larson
Katrinka Pellecchia

POLICE DEPARTMENT
2010-2011 ANNUAL REPORT

Since the last Annual Report, I am happy to announce that the Lee Police Department has been fully staffed for most of the year. I am very proud and pleased with the caliber of the officers that have chosen Lee as their Police Department.

During the time period for this Annual Report (August 2010 – August 2011), the Lee Police Department had a CALEA Re-Recognition On-Site audit. As you may remember, the Lee Police Department was recognized through CALEA in 2008. Every three years, the agency is required to be audited for compliance. Unofficially, since the Commission Meeting isn't until November, the Lee Police Department will receive CALEA Recognition once again.

As you will see from the statistical data listed below, the police department's activity has stayed almost the same; the biggest difference you will see is in the amount of Motor Vehicle Accidents. Almost half of the accidents have occurred on Route 125. It appears that the accidents have been caused by driver inattention and aggressive drivers more than speeders. The Lee Police Department has joined forces with the NH State Police, the Strafford County Sheriff's Office, the NH Highway Safety Agency, and surrounding agencies to add patrols to Route 125. It is the hope of the Lee Police Department, and assisting agencies, to reduce the frequency and severity of the accidents, particularly on Route 125.

STATISTICAL DATA FOR THE YEAR 2009/2010 AND 2010/2011

	08/25/09 – 08/25/10 (2009-2010)	08/23/10 – 08/23/11 (2010-2011)	Percentage of Increase
Arrests	114	113	Inconsequential Difference
Motor Vehicle Stops	1677	1672	Inconsequential Difference
Motor Vehicle Accidents	168 (1 FATALITY INCLUDED)	203 (2 FATALITIES INCLUDED)	Increased 18% Fatalities Doubled
Calls for Service	5546	5838	Increase of 9%

As always the members of the Lee Police wish to thank the residents and businesses in the town for their continued support.

“The Lee Police Department is a Nationally Recognized Police Agency”

Respectfully Submitted,
Chester W. Murch, Chief of Police

RECREATION COMMISSION 2010-2011 ANNUAL REPORT

Little River Park continues to develop with recent additions to the playground area. There is a sandbox lined with granite blocks that once served as cattle crossings when Route 125 was a railroad. There are sand diggers on the upper level. An embedded slide and a climb net have also been added to the playground area. A basketball court was constructed in May of 2011.



Opening Day for baseball was a grand event in May of 2011. The Selectmen threw the opening pitch, Elizabeth Henry sang the National Anthem and Pastor Gail Kindberg blessed the field.



Trail improvements included the redirection of one trail section to create a gentler grade. Two major sections of trail are designed to meet ADA specifications. Come check out the trails! Dogs are welcome, but please clean up after your dog and do not allow your dogs on the athletic fields.

Annual Events Hosted by the Lee Recreation Commission:

- Easter Egg Hunt held on the Saturday before Easter at the Town Field next to Mast Way School
- Fishing Derby held the Saturday before Mother's Day. Special thanks to Randy and Michelle Stevens for the use of their farm on the Little River for this popular event. The AGR fraternity has assisted with fish cleaning and the Lamprey River Advisory Committee has assisted with fish stocking.
- Little River Fest was a success with the addition of a bouncy house, more food vendors and live music. The event was moved to September to take advantage of warmer weather

TRANSFER STATION

2010-2011 ANNUAL REPORT

We had another great accomplishment in fiscal year 2010-2011! From July 2010 through June 2011, we paid \$77,931 in tipping fees to get rid of our trash and received \$82,451 from recycling income. Let's get everyone to "pitch in" and help get the rest of the recyclables out of the trash!

Brush: We are storing all brush in the old burn area. It is all hauled away for tub grinding and recycled as a fuel wood. This eliminates making smoke that is intrusive to our neighbors, including the Mastway School. It is one thing that has increased our budget, but it benefits us all.

Equipment: This year we replaced our oldest Bobcat. We were able to replace it for \$10,000 less than the one purchased in 2006! We received \$5,000 in trade and a \$2,500 grant from New Hampshire the Beautiful.

We were able to buy a new open top roll-off container this year, which is used to haul our glass. Glass is now hauled longer distances, than in the previous ten years.

Swap Shop: Thanks to Georgia Kerns, Linda LaRocque, Nancy Garnhart, Shirley McKeon, Kat Wren, Bucky Riley, Bill Loizides and Paul Gregoire the Swap Shop runs smoothly. They volunteer a total of 29 hours a week, getting items reused by residents, whenever possible and saving money on our trash disposal expense.

Lee the Beautiful: This year we had a teenager shoulder the responsibility of coordinating our efforts and doing the reporting. Thanks to Stephanie Hollister!

New Staff: In January we welcomed Chip Belyea from Northwood. He and his wife Vanessa were married in the Lee Church some years back. He comes with great experience and is working full-time at the Transfer Station.

New part-time help this year included Tyler Allen and Chris Moreau.

Thanks: To the Highway Department for their help with maintenance, fabrication, grounds keeping and winter plowing; Chip, Colin, Gary, and all the people that keep things running all year; Residents for all of your recycling!

Respectfully Submitted,
Roger Rice, Manager

Reduce, Reuse, Recycle



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Lee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	11700 lbs.	Conserved enough energy to run a television for 1,190,592 hours!
Paper	256.97 tons	Saved 4,368 trees!
Plastics	42.45 tons	Conserved 63,675 gallons of gasoline!
Scrap Metal	61 tons	Conserved 60,972 pounds of coal!
Steel Cans	16176 lbs.	Conserved enough energy to run a 60 watt light bulb for 420,576 hours!

WELFARE DEPARTMENT
2010-2011 ANNUAL REPORT

The Welfare Department provides temporary emergency assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. Eligibility is based on a need and determined each time a formal request for assistance is made through the application process. The Town can consider providing assistance to meet basic living needs of eligible residents in compliance with RSA: 165 and the Town of Lee Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Eligibility decisions are based on fair and equal application of the law and guidelines, while:

- Maintaining strict confidentiality
- Providing advocacy
- Maintaining dignity
- Encouraging self-sufficiency

Assistance is provided through vouchers directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, food pantries, etc., are made before local tax dollars are utilized.

The Welfare Department has had some changes this year. My name is Dawn-Marie Jarrell and I was hired in May 2011 as the new Welfare Director for the Town of Lee. If you feel that you are in need and have exhausted all other means of meeting your essential needs, i.e. if you have applied for any and all programs that could assist you (Fuel Assistance, Electric Discount Program, Food Stamps, TANF, Medicaid, Social Security benefits, subsidized housing, etc.), and you are still in need of financial assistance, complete the application for welfare assistance and collect all the documentation required: including proof of where any income has been spent (receipts, bills, etc.), as well as a copy of your tax return and your lease. This documentation is necessary in order to determine eligibility. Residents in need of assistance may reach me at 969-8251. If I am unavailable please may leave a message on my voicemail and I will return your call promptly. I'm pleased to be part of this community, and thank you to everyone who has made me feel so welcome.

Respectfully Submitted,
Dawn-Marie Jarrell, Welfare Director

RESIDENT BIRTH REPORT
01/01/2011 – 12/31/2011

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Zhu, Julia Tong	1/4/2011	Exeter, NH	Zhu, Liang	Xu, Le
Durant, Bryan James	2/10/2011	Exeter, NH	Durant, James	Durant, Richel
Clapp, Beatrice Marcelle	2/24/2011	Portsmouth, NH	Clapp, Benjamin	Hughes, Lisa
Pearson, Olivia Charlotte	4/6/2011	Portsmouth, NH	Pearson, Nathan	Rice-Pearson, Christie
Rudman, Jameson Michael	5/27/2011	Lee, NH	Rudman, Sean	Rudman, Jaimee
Fallon, Emily Marie	8/1/2011	Dover, NH	Fallon, Michael	Fallon, Michelle
Gifford, Zechariah Norman	8/4/2011	Manchester, NH	Gifford, William	Gifford, Rebecca
Gingras, Gavin Bryce	8/11/2011	Exeter, NH	Gingras, Stephen	Gingras, Andrea
Reardon, Leo Joseph	8/15/2011	Exeter, NH		Reardon, Felicia
Medhi, Alisha Tanya	9/26/2011	Dover, NH	Medhi, Gunajit	Barva, Tanya

Total number of records 10

RESIDENT DEATH REPORT

01/01/2011 – 12/31/2011

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Murdoch, Ann	2/3/2011	Lee, NH	Eble, Joseph	Stewart, Jessie
Hayward, Eileen	2/17/2011	Dover, NH	Buckley, Charles	Cowman, Marie
Dick, Arthur	3/22/2011	Laconia, NH	Dick, Cytrien	Dubie, Artimes
Langlois, Jane	4/13/2011	Lee, NH	Burns, James	Donovan, Mary
Jauron, Leo	4/23/2011	Lee, NH	Jauron, Pio	Wilkins, Inez
Whitmire, Chase	5/15/2011	Lee, NH	Whitmire, Robert	Freeman, Diane
Brown, Cheryl	6/5/2011	Dover, NH	Mullen, Roy	Herrick, Isabelle
Shafer, Joe	6/21/2011	Lee, NH	Shafer, Joseph	Crittendon, Mary
Verrette, Mary	7/12/2011	Dover, NH	Malone, James	Ryan, Mary
Ford, Joseph	8/9/2011	Dover, NH	Ford, Patrick	Crowley, Anne
Hammond, Janet	8/12/2011	Lee, NH	Gordon, Warren	Bahrenburg, Anna
Lebeau, Armand	9/6/2011	Lee, NH	Lebeau, Alfred	Boucher, Clarice
Comtois Jr, Paul	9/29/2011	Dover, NH	Comtois Sr, Paul	Wheeler, Edith
Golden, James	10/13/2011	Hampton, NH	Golden William	O'Connor, Bridie
Pratte Jr, Arthur	10/30/2011	Lee, NH	Pratte Sr, Arthur	Lavallee, Antoinette
Murphy, Cheryl	12/19/2011	Lee, NH	Michalka Jr, William	Bullock, Patricia
Greenwood, Ruth	12/21/2011	Lee, NH	Greenwood, Arthur	Driscoll, Marion
Parkman, Scott	12/27/2011	Lee, NH	Parkman, Scott	Hunt, Gertrude

Total number of records 18

RESIDENT MARRIAGE REPORT **01/01/2011 – 12/31/2011**

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Long, Karen E	Lee, NH	Pardo, Janet R	Lee, NH	Lee	Lee	1/1/2011
Ulrich, Nathan T	Lee, NH	Chong, Rae Dawn C	Lee, NH	Lee	Lee	1/22/2011
Wilson, Andrew W	Lee, NH	Burns, Samantha J	Lee, NH	Lee	Durham	5/14/2011
Miles, Lindsay A	Lee, NH	Rowe, Scott P	Lee, NH	Lee	Lee	5/20/2011
Gamlin, Michelle R	Lee, NH	Fallon, Michael J	Lee, NH	Lee	Lee	6/12/2011
Kimball, Gretchen V	Lee, NH	Scruton, Matthew G	Rochester, NH	Durham	Durham	7/8/2011
Baillargeon, Lisa M	Lee, NH	Duchesne, Craig L	Lee, NH	Lee	Berlin	7/9/2011
Harris, Brian T	Lee, NH	Delaney, Cathleen M	Lee, NH	Lee	Greenland	7/10/2011
Pike, Christina J	Lee, NH	Giguere, Patrick A	Rochester, NH	Lee	Epping	8/12/2011
Germaschewski, Kai K	Lee, NH	Hu, Yin	Bloomington, IN	Lee	Barrington	8/13/2011
Hokinson, Terry E	Lee, NH	Jennness, Stacy M	Lee, NH	Lee	Somersworth	8/27/2011
Wolfe, Daniel J	Lee, NH	Stinson, Marie	Lee, NH	Lee	Lee	9/10/2011
Tibbetts, David W	Lee, NH	Russell, Karen M	Lee, NH	Lee	Lee	12/3/2011

Total number of records 13

Public Notice
Pertaining to RSA 674:39-aa,
Restoration of Involuntarily Merged Lots

Under Title LXIV: Planning and Zoning, Chapter 674, Local Land Use Planning and Regulatory Powers, RSA 674:39-aa became law and is effective July 24, 2011.

This is a public notice to inform landowners that if their parcels/lots were involuntarily merged together with other lot(s) prior to September 18, 2010 by the town either while owned by them or previously owned by others, the present owner may file a request with the town to restore such lot(s) to their premerger status. The request must be submitted in writing to the governing body prior to December 31, 2016. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be stopped from requesting restoration.

A complete copy of RSA 674:39-aa is available at the office of Planning/Zoning or online at www.nh.gov and look for the link “laws and rules.”

This notice is required by the above RSA to remain posted through
December 31, 2016